



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

National Labor Relations Commission	OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT		
MAJOR FINAL OUTPUTS								
Labor Dispute Resolution Services	Php758.292	Number of cases settled and/or decided	39,904 cases	40,000 cases	42,597 cases	106%		
		Percentage increase in cases resolved through conciliation-mediation	59%	60%	62%	103%		
		Percentage increase in decisions affirmed by a higher authority	94%	96%	97%	101%		
		Percentage of cases decided within 3 months from filing of case	66%	65%	75%	115%		
STO and GASS								
SUPPORT TO OPERATIONS	no budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	100%	100%		
		Performance Monitoring and Evaluation of Program and Project Speedy & Efficient Delivery of Labor Justice (SpeED)	100%	100%	100%	100%		
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Php219.744	Budget Utilization Rate						
		Obligations BUR Ratio of total obligations against all allotments.	99%	100%	100%	100%		
			Php1,079,026,002		Php1,230,901,640			
			Php1,094,910,024		Php1,233,052,760			
		Disbursements BUR Ratio of total disbursement to total obligations.	99%	100%	91%	91%		
			Php171,217,983		Php140,028,504			
			Php173,274,901		Php154,670,480			
		Public Financial Management reporting requirements of COA and DBM						
		Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	100%		
		Report on Ageing of Cash Advances	100%	100%	100%	100%		
COA Financial Reports	100%	100%	100%	100%				
Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	100%				
Submission of APP CSE		100%	100%	100%				
Submission of APP non-CSE	100%	100%	0%	0%				
Submission of APCPI	100%	100%	100%	100%				

Source: Agency Form A/A-1; Assessment of DBM BMB-B