

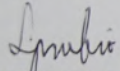
NATIONAL LABOR RELATIONS COMMISSION
SEVENTH DIVISION
ANNUAL PROCUREMENT PLAN FOR FS 2019

Code PAP	PROCUREMENT PROGRAM/PROJECT	PMO End-User	MODE OF PROCUREMENT	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program of Project)	
				Ads/Post of IB/RE	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO		
GOODS AND SERVICES													
1	Provision of Courier Services for 1 year		Negotiated							1,000,000.00		Based on NEP	
2	Provision of Security Services		Negotiated							200,000.00		Based on NEP	
3	Supply and Delivery of Drinking Water for 1 year		Shopping							50,000.00		Based on NEP	
4	Subscription of Newspaper for 1 year		Shopping							50,000.00		Based on NEP	
5	Printing of Accountable Forms & Others		Small Value Procurement							15,000.00		Based on NEP	
6	Taxes, Duties and Licenses/Insurance Expense (Building & Vehicle)		Direct Contracting	Thru GSIS & BIR							340,000.00		Based on NEP
7	Electricity Services		Direct Contracting	Thru VECO							1,000,000.00		Based on NEP
8	Lease of Office Space		Negotiated							2,600,000.00		Based on NEP	
9	Purchase of other supplies and materials for construction of tables and cabinets		Small Value Procurement							300,000.00		Based on NEP	
10	Telephone, Mobile (including the provisions of cellcards for the NLRC officials and authorized employees for CY 2019)		Small Value Procurement							250,000.00		Based on NEP	
11	Purchase of Medicines		Shopping							12,000.00		Based on NEP	
12	Repair and Preventive Maintenance of Motor Vehicles		Direct Contracting							300,000.00		Based on NEP	
13	Repairs, Repainting, Maintenance, Materials Others for the Partitioning & Refurbishing of the office		Small Value Procurement							500,000.00		Based on NEP	
14	Repairs and Maintenance of I.T. Equipment		Small Value Procurement							250,000.00		Based on NEP	
15	Repairs and Maintenance of Communication Equipment		Small Value Procurement							50,000.00		Based on NEP	
16	Rental of Storage Fee for 1 year		Negotiated							50,000.00		Based on NEP	

17	Purchase of Office Supplies		Small Value Procurement							1,000,000.00		Based on NEP
18	Purchase of I.T. Equipment		Small Value Procurement							625,000.00		Based on NEP
19	Trainings & Seminars		Small Value Procurement							330,000.00		Based on NEP
20	Purchase of Furniture & Fixtures		Small Value Procurement							200,000.00		Based on NEP
21	Legal Services Fee		Small Value Procurement							10,000.00		Based on NEP
22	Other Professional Fees		Small Value Procurement							100,000.00		Based on NEP
23	Provision for General Services		Small Value Procurement							300,000.00		Based on NEP
24	Bank Charges		Small Value Procurement							3,000.00		Based on NEP

Reviewed/Prepared by BAC Secretariat:

I certify that I have reviewed this APP in accordance with the PPMPs.




LUCHE P. RUBIO

Administrative Assistant V/ BAC Secretariat

Date: July 13, 2018

Reviewed by Budget Division:

I certify that I have reviewed this APP in accordance with the National Expenditure Program.



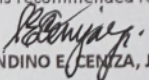
GINA P. YLANAN

Administrative Aide VI/Acting Accountant

Date: July 13, 2018

Recommending Approval BAC:

I certify that I have reviewed this APP and it is recommended for approval.



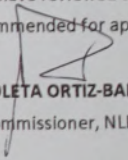
SEGUNDINO E. CENZZA, JR.

Board Secretary IV/BAC Chairman

Date: July 13, 2018

Approved:

I certify that I have reviewed this APP and it is recommended for approval.



VIOLETA ORTIZ-BANTUG

Presiding Commissioner, NLRC 7th Division

Date: July 13, 2018