


**NATIONAL LABOR REGULATIONS COMMISSION
2019 INDICATIVE ANNUAL PROCUREMENT PLAN (RAB XIII)**

Code PAF	PROCUREMENT PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program or Project)
				Addr/post of IB/BREI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	
	Printing of Accountable Forms & Others	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	10,000.00	15,000.00	Based On NEP
	Purchase of Fuel, Oil and Lubricants	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	24,000.00	24,000.00	Based On NEP
	Purchase of other supplies and materials for Construction Tables/Cabinets & electrical	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	35,000.00	35,000.00	Based On NEP
	Telephone, Mobile (including the provision of cellcards for the NLRC officials and authorized employees for CY	NLRC	Shopping	Monthly	Monthly	Monthly	Monthly	GAA	40,000.00	40,000.00	Based On NEP
	Repair and Maintenance of equipment of various NLRC Offices	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	15,000.00	15,000.00	Based On NEP
	Office Equipment	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	116,500.00	116,500.00	Based On NEP
	Computer Equipment and Accessories	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	115,850.00	115,850.00	Based On NEP
	2019 Year - End Performance Assessment & Complanning Exercises (Lodging, Food & Travel	NLRC	Shopping	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	30,000.00	30,000.00	Charge to Training Expense
	Labor day Celebration (Uniform and Meals)	NLRC	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	18,700.00	20,000.00	Charge to Training Expense
	Hosting of DOLE RCC Meeting	NLRC	Shopping	as scheduled by DOLE	as Scheduled by DOLE	as Scheduled by DOLE	as Scheduled by DOLE	GAA	15,000.00	15,000.00	Charge to Training Expense
	Civil Service Month	NLRC	Shopping	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	3,000.00	3,000.00	Charge to Training Expense
	Family Day (meals, Accommodation, Supplies)	NLRC	Shopping	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	30,000.00	30,000.00	Charge to Training Expense
	DOLE Anniversary Celebration	NLRC	Shopping	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	12,000.00	12,000.00	Charge to Training Expense
	Staff development Program	NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	45,000.00	45,000.00	Charge to Training Expense
	WOMEN'S MONTH CELEBRATION AND GAD ACTIVITIES (Food/Honorarium)	NLRC	Shopping	1st & 4th Quarter 2019	1st & 4th Quarter 2019	1st & 4th Quarter 2019	1st & 4th Quarter 2019	GAA	50,000.00	50,000.00	Charge to Training Expense
	COA EXIT CONFERENCE (Food/Honorarium)	NLRC	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	5,000.00	5,000.00	Charge to Training Expense
	TEAM BUILDING SEMINAR (Lodging, Food/Honorarium & Travel Expenses)	NLRC	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	85,000.00	85,000.00	Charge to Training Expense
	ORIENTATION ON VALUES,ETHICS, AND BASIC CUSTOMER SKILLS (FOOD/HONORARIUM)	NLRC	Shopping	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	GAA	15,000.00	15,000.00	Charge to Training Expense
	LABOR RELATIONS' WEEK (Food/Supplies)	NLRC	Shopping	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	15,000.00	15,000.00	Charge to Training Expense
	18 DAY CAMPAIGN AGAINST VAW	NLRC	Shopping	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	GAA	5,000.00	5,000.00	Charge to Training Expense
	DOLE SEMINARS/ACTIVITIES (SPORTS/EST/DOLE ANNIVERSARY/SEMINARS)	NLRC	Shopping	as scheduled by DOLE	as Scheduled by DOLE	as Scheduled by DOLE	as Scheduled by DOLE	GAA	15,000.00	15,000.00	Charge to Training Expense

a. Shopping/Goods and Services

Code PAP	PROCUREMENT	PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PBP)			Remarks (Brief description of Program or Project)
					Add/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	Office Supplies		NLRC	Shopping	CY 2019	CY 2019	CY 2019	CY 2019	GAA	100,000.00	100,000.00		Based On NEP
b. Agency -to- Agency with Procurement Service													
	APP CSE		NLRC	Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GAA	452,231.43	452,231.43		Based on NEP
c. Agency-to Agency with Other Agencies Goods and Services													
	Taxes, Duties and Licenses		NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	3,000.00	3,000.00		Based On NEP
	Fidelity Bond		NLRC	Agency-to-Agency	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	GAA	18,000.00	18,000.00		Based On NEP
	Insurance and Registration (PPE and Motor Vehicle)		NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA	12,000.00	12,000.00		Based On NEP
d. Direct Contracting/Direct Contracting under WETT Guidelines Goods and Services													
	Provision of Courier Services for 1 year			Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	GAA	350,000.00	350,000.00		Based On NEP
	Supply and Delivery of Drinking Water for 1 year			Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	GAA	25,000.00	15,000.00		Based On NEP
	Subscription of Newspaper for 1 year			Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	GAA	7,128.00	7,128.00		Based On NEP
	Electricity expenses			Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	240,000.00	240,000.00		Based On NEP
	Water expenses			Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	12,000.00	12,000.00		Based On NEP
	Telephone, Landline			Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	10,000.00	10,000.00		Based On NEP
	Internet Subscription			Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	42,000.00	42,000.00		Based On NEP
	Repair and Preventive Maintenance of Motor Vehicles			Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	GAA	15,000.00	15,000.00		Based On NEP
	Lease of Office Space /Quarters Allowance for ELA			Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	527,368.32	527,368.32		Based On NEP
	Ink Cartridges for Copier/ Printer			Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	41,256.00	41,256.00		Based On NEP

Reviewed/Prepared by BAC Secretariat:
I certify that I have reviewed this APP and it is consolidated in accordance with the submitted PMPs


FLORENCE B. LABRADOR
BAC Secretariat Head

Date: August 15, 2018

Reviewed by Budget Division:
I certify that I have reviewed this APP accordance with the Monthly Cash Program National Expenditure Program


ALMYRA J. RODRIGUEZ
Administrative Officer II

Date: August 15, 2018

Approved:
I certify that I have reviewed this APP and is recommended for approval


EXEQUIEL M. DAYOT III
Executive Labor Arbitrator

Date: August 15, 2018