



|  | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA |                     |            | Estimated |
|--|--------------|--------------|---------|---------|---------|---------|---------|-----|---------------------|------------|-----------|
| Purchase of Other Supplies and Materials for construction of Table, Cabinets, Cubicle and Electrical |              |              |         |         |         |         |         |     |                     |            |           |
| Executive Chairs   | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 80,000.00           | 80,000.00  |           |
| Steel Cabinet (4 drawers)  | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 120,000.00          | 120,000.00 |           |
| Purchase of Fax Machine  | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 57,000.00           | 57,000.00  |           |
| Purchase of Industrial Fan   | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 10,000.00           | 10,000.00  |           |
| Purchase of Long Table (Monobloc, 2x8 ft)  | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 15,000.00           | 15,000.00  |           |
| Purchase of Glass Table Cover  | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 21,000.00           | 21,000.00  |           |
| Purchase of Clinical Table   | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 10,080.00           | 10,080.00  |           |
| Purchase of Gang Chairs (6 seater)   | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 50,000.00           | 50,000.00  |           |
| Purchase of Venetian Blinds  | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 42,000.00           | 42,000.00  |           |
| Purchase of Printer; Converted   | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 30,000.00           | 30,000.00  |           |
| Purchase of Projector Set (DLP, Screen, Remote)  | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 50,000.00           | 50,000.00  |           |
| Purchase of Printer with Scanner   | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 30,000.00           | 30,000.00  |           |
| Aluminum Ladder 8 feet   | NLRC RAB XII | Shopping (b) | CY 2019 | CY 2019 | CY 2019 | CY 2019 | CY 2019 | GAA | 29,000.00           | 29,000.00  |           |
|  |              |              |         |         |         |         |         |     | 16,000.00           | 16,000.00  |           |
|  |              |              |         |         |         |         |         |     | 657,123.00          | 657,123.00 |           |
|  |              |              |         |         |         |         |         |     | 717,123.00          | 717,123.00 |           |
|  |              |              |         |         |         |         |         |     | Sub-Total (17.11.d) | 60,000.00  |           |

| e. Small Value Procurement  |              |                         |             |             |             |             |             |     |            |            |                                   |
|---|--------------|-------------------------|-------------|-------------|-------------|-------------|-------------|-----|------------|------------|-----------------------------------|
| Goods and Services  |              |                         |             |             |             |             |             |     |            |            |                                   |
|   | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA |            |            | Based on Actual Service Availed   |
| Provision of Courier Services for 1 year  | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 200,000.00 | 200,000.00 | Based on Actual Consumption       |
| Purchase of Fuel, Oil, and Lubricants   | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 60,000.00  | 60,000.00  | Based on Actual Consumption       |
| Telephone, Mobile (including provisions of cellcards for the NLRC officials and authorized employees) | NLRC RAB XII | Small Value Procurement | Monthly     | Monthly     | Monthly     | Monthly     | Monthly     | GAA | 21,600.00  | 21,600.00  | Based on Actual Cost.             |
| Repairs and Maintenance of Motor Vehicle  | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 115,400.00 | 115,400.00 | Estimated                         |
| Repairs and Maintenance of 3 NLRC Offices   | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 120,000.00 | 120,000.00 | Estimated                         |
| Repairs and Maintenance of Equipments in 3 NLRC Offices   | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 80,000.00  | 80,000.00  | Estimated                         |
| Printing of Tarpaullins   | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 30,500.00  | 30,500.00  | Based on last year's actual usage |
| Risography of Various NLRC Forms  | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 20,000.00  | 20,000.00  | Based on last year's procurement  |
| Purchase of Uniform for Women's Month Celebration   | NLRC RAB XII | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA | 18,600.00  | 18,600.00  | Based on last year's procurement  |
| Food Supplies for Women's Month Celebration   | NLRC RAB XII | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA | 18,000.00  | 18,000.00  | Based on last year's procurement  |
| COA Exit Conference (Food Supplies)   | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 2,000.00   | 2,000.00   | Based on last year's procurement  |
| Venue Rental-GAD Activity   | NLRC RAB XII | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA | 21,000.00  | 21,000.00  | Based on last year's procurement  |
| Fabrication of Built-in Cabinets (Materials and Labor)  | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 30,000.00  | 30,000.00  | Estimated                         |
| Food Supplies for GAD Activity  | NLRC RAB XII | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA | 13,950.00  | 13,950.00  | Estimated                         |
| Purchase of Plane Tickets for Various NLRC Conferences and Seminars                                   | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 300,000.00 | 300,000.00 | Based on last year's procurement  |
| Purchase of Uniform for DOLE-RCC Sportsfest   | NLRC RAB XII | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA | 37,200.00  | 37,200.00  | Based on last year's procurement  |
| Food Supplies for DOLE RCC Sports fest  | NLRC RAB XII | Small Value Procurement | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | 3rd Quarter | GAA | 15,500.00  | 15,500.00  | Based on last year's procurement  |
| Food Supplies (Labor Day Celebration)   | NLRC RAB XII | Small Value Procurement | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | 2nd Quarter | GAA | 7,750.00   | 7,750.00   | Based on last year's procurement  |
| Uniform NLRC Week Celebration   | NLRC RAB XII | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA | 18,600.00  | 18,600.00  | Based on last year's procurement  |

| Item Description  | NLRC RAB XII | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA | 25,000.00                          | 25,000.00           | Based on last year's procurement     |                   |
|---|--------------|-------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-----|------------------------------------|---------------------|--------------------------------------|-------------------|
| Venue Rental-Year End Evaluation  | NLRC RAB XII | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA | 25,000.00                          | 25,000.00           | Based on last year's procurement     |                   |
| Food Supplies (Year-End Assessment)   | NLRC RAB XII | Small Value Procurement | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | 4th Quarter | GAA | 32,000.00                          | 32,000.00           | Based on last year's procurement     |                   |
| Purchase of ICT Equipments  | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 682,000.00                         | 682,000.00          | Desktop Computer (21 units x 31,000) |                   |
| Purchase of Airconditioning Unit  | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 85,000.00                          | 85,000.00           | Airconditioning Unit (5 units x 5)   |                   |
| Hauling of Properties and Equipments from NLRC SRAB XII Coronadal City              | NLRC RAB XII | Small Value Procurement | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | 1st Quarter | GAA | 50,000.00                          | 50,000.00           |                                      |                   |
| Purchase of Original Virus Scanner  | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 80,000.00                          | 80,000.00           |                                      |                   |
| Purchase of Original Microsoft Software   | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 22,000.00                          | 22,000.00           |                                      |                   |
| Purchase of Photocopier   | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 51,500.00                          | 51,500.00           |                                      |                   |
| Fabrication of Built-in Cabinet for Auditors Office with Glass Door                 | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 40,000.00                          | 40,000.00           |                                      |                   |
| Purchase of Motorcycle (For Sheriff's Execution)                                    | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 70,000.00                          | 70,000.00           | Charged to Execution Fund            |                   |
| Purchase of Laptop  | NLRC RAB XII | Small Value Procurement | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | CY 2019     | GAA | 170,000.00                         | 170,000.00          | (5 units x 42,500.00)                |                   |
| <b>Sub-Total (17.ii.e)</b>  |              |                         |             |             |             |             |             |             |     | <b>1,549,100.00</b>                | <b>2,437,600.00</b> | <b>888,500.00</b>                    |                   |
| <b>III. Various Modes of Procurement depending on Nature, Conditions and Amount</b> |              |                         |             |             |             |             |             |             |     |                                    |                     |                                      |                   |
| <b>Goods and Services</b>   |              |                         |             |             |             |             |             |             |     |                                    |                     |                                      |                   |
|   |              |                         |             |             |             |             |             |             |     | <b>Total (17.III)</b>              |                     |                                      |                   |
|   |              |                         |             |             |             |             |             |             |     | <b>Grand Total (2019 Projects)</b> | <b>4,088,512.85</b> | <b>5,037,012.85</b>                  | <b>948,500.00</b> |

Prepared by:

  
**GINA THERESA C. DUCANES**  
 Administrative Officer V  
 Head, BAC Secretariat

Certified True and Correct:

  
**JUENNE JOYCE G. BAUTISTA**  
 Administrative Officer II

Recommendation Approval:

  
**HON. JOCELYN A. VASALLO**  
 Executive Labor Arbiter  
 BAC Chairperson

Approved by:

**GERARDO C. NOGRALES**  
 NLRC Chairman