


2020 INDICATIVE ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	Project Management Official End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Public Bidding												
Goods and Services												
	Installation of PWD Rallings	NLRC-RAB2	Public Bidding	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	GAA	20,000.00	20,000.00		Based on NEP
	Security Services	NLRC-RAB2	Public Bidding	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	GAA	385,000.00	385,000.00		Based on NEP
	Purchase of Fire extinguisher	NLRC-RAB2	Public Bidding	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	GAA	50,000.00	50,000.00		Based on NEP
	Supplies and Installation of LAN	NLRC-RAB2	Public Bidding	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	GAA	55,000.00	55,000.00		Based on NEP
	Official Motorcycle Service	NLRC-RAB2	Public Bidding	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	GAA	120,000.00	120,000.00		Based on NEP
	Construction of NLRC-RAB2 2nd Floor and Fence	NLRC-RAB2	Public Bidding	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	GAA	10,065,375.00	10,065,375.00		Fence - 2,551,275.00 2nd Floor - 7,514,100.00
	Procurement of Courier Services	NLRC-RAB2	Public Bidding	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	GAA	360,000.00	360,000.00		Based on NEP (for Private Courier only due to existing Personal Deliver Services and Post Office) *Due to increase of cases
	Construction of Covered Garage for NLRC-RAB2 Office Vehicle	NLRC-RAB2	Public Bidding	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	1st Quarter FY 2020	GAA	100,000.00	100,000.00		Based on NEP
	Landscaping of NLRC-RAB2 front yard	NLRC-RAB2	Public Bidding	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	GAA	100,000.00	100,000.00		Based on NEP
	Construction of Power House for Electric Generator	NLRC-RAB2	Public Bidding	3rd Quarter FY 2020	3rd Quarter FY 2020	3rd Quarter FY 2020	3rd Quarter FY 2020	GAA	100,000.00	100,000.00		Based on NEP
	Construction of NLRC-RAB2 Gate: Entrance & Exit	NLRC-RAB2	Public Bidding	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	2nd Quarter FY 2020	GAA	100,000.00	100,000.00		Based on NEP
Total (17.i)									11,455,375.00	11,455,375.00	-	
II. Alternative Methods of Procurement												
a. Agency-to-Agency with Procurement Service												
	INDICATIVE PPMP FOR FY 2020	NLRC-RAB2	Agency-to- Agency	Quarterly	Quarterly	Quarterly	Quarterly	GAA	1,367,429.32	1,367,429.32		Total Budget for DBM PS (to be purchased from through Shopping (b) in case on non-availability of stocks)/Based on NEP
Sub-Total (17.ii.a)									1,367,429.32	1,367,429.32	-	

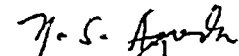
b. Agency-to-Agency with Other Agencies											
Goods and Services											
Insurance and Registration (Plant, Property & Equipment and Motor Vehicles)	NLRC-RAB2	Agency-to-Agency	3rd Quarter FY 2020	3rd Quarter FY 2020	3rd Quarter FY 2020	3rd Quarter FY 2020	GAA	20,000.00	20,000.00		with GSIS/BIR; Based on NEP
Printing of Accountable Forms and other forms	NLRC-RAB2	Agency-to-Agency	CY 2020	CY 2020 ¹	CY 2020	CY 2020	GAA	30,000.00	30,000.00		with APO/NPO; Based on NEP
Taxes/Duties and Licenses	NLRC-RAB2	Agency-to-Agency	4th Quarter FY 2020	4th Quarter FY 2020	4th Quarter FY 2020	4th Quarter FY 2020	GAA	30,000.00	30,000.00		with GSIS/BIR; Based on NEP
Sub-Total (17.ii.b)								80,000.00	80,000.00	-	
c. Direct Contracting/ Direct Contracting under WETI Guidelines											
Goods and Services											
Various Toners for Copiers and Duplicator	NLRC-RAB2	Direct Contracting	CY 2020	CY 2020	CY 2020	CY 2020	GAA	80,000.00	80,000.00		for refill of existing printers/to be procured as the need arises
Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC-RAB2	Direct Contracting	Quarterly	Quarterly	Quarterly	Quarterly	GAA	40,000.00	40,000.00		Based on NEP
Water Expenses	NLRC-RAB2	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	GAA	20,000.00	20,000.00		Based on NEP
Electricity Expenses	NLRC-RAB2	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	300,000.00		Based on NEP
Sub-Total (17.ii.c)								440,000.00	440,000.00	-	
d. Shopping											
Goods and Services											
Office Supplies	NLRC-RAB2	Shopping (b)	CY 2020	CY 2020 ¹	CY 2020	CY 2020	GAA	48,000.00	48,000.00		procurement of NON CSE - Based on NEP -Amount includes all budget for all kinds/types of Office Supplies -Also those supplies that might be charged to Petty Cash Fund
Electrical Supplies	NLRC-RAB2	Shopping (b)	CY 2020	CY 2020 ¹	CY 2020	CY 2020	GAA	100,000.00	100,000.00		- Amount includes all budget for Other Supplies and Materials Expenses - Also those supplies that might be charged to Petty Cash Fund
Sub-Total (17.ii.d)								148,000.00	148,000.00	-	

e. Small Value Procurement											
Goods and Services											
Law Books and Pamphlets	NLRC-RAB2	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	15,000.00	15,000.00		Based on NEP
Printing Expenses	NLRC-RAB2	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	30,000.00	30,000.00		Based on NEP
Medical Supplies	NLRC-RAB2	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	10,000.00	10,000.00		Based on NEP
LED Lights	NLRC-RAB2	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	24,000.00	24,000.00		Based on NEP
Various Plastic Bags	NLRC-RAB2	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	2,500.00	2,500.00		Based on NEP
Furnitures and Fixtures	NLRC-RAB2	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	150,000.00	150,000.00		-Gang Chairs for clients; Porch and Hallway Cabinets and Shelves for Finance Files; Records, Supplies, Baggage Counter(Materials & Labor)
Use of Photocopiers (payment of consumables)	NLRC-RAB2	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	119,200.40	119,200.40		Based on NEP *Multiplied by 10% Provision to Inflation *if Ineo 163 will be approved/iff not Divide by 2
Gasoline for Electric Generator	NLRC-RAB2	Small Value Procurement	CY 2020	CY 2020	CY 2020	CY 2020	GAA	10,000.00	10,000.00		Based on NEP
Sub-Total (17.ii.e)								360,700.40	360,700.40		
iii. Various Modes of Procurement depending on Nature, Conditions and Amount:											
Goods and Services											
Various Ink Cartridge and Toners	NLRC-RAB2	Small Value Procurement/Agency-to-Agency	CY 2020	CY 2020	CY 2020	CY 2020	GAA	25,000.00	25,000.00		to be purchased as the need arises
Total (17.iii)								25,000.00	25,000.00		
Grand Total (2019 Projects)								13,376,504.72	13,878,504.72		


Prepared by:


FRANCIS ALBERT R. RAMOS
 Administrative Officer I
 Supply Officer I


Certified True and Correct:


NYMPHA S. AGUDA
 Administrative Officer IV
 Accountant Designate

Recommending Approval:


MINA PINSON-DANA O
 Administrative Officer V
 Accountant Designate

Approved by:


MA. LOURDES R. BARICKORA
 Labor Arbitrer
 Officer-in-Charge