

2019 INDICATIVE ANNUAL PROCUREMENT PLAN (NLRC RAB XI)

Procurement Program/Project	Project Management Officer/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)		Remarks (brief description of Program/Project)
			Advs/Post of (B/RE)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
I. Public Bidding										
Goods and Services										
Procurement of Janitorial services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	145,000.00	145,000.00	Based on NEP/1 year contract
Procurement of Security services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	145,000.00	145,000.00	Based on NEP/1 year contract
Supply, Installation, Commissioning and Testing of a 10 Mbps Direct Internet Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA			Based on NEP (Central Office Commission Proper and NCR)/1 year contract
Construction of NLRC Main and AB NCR Building	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA			budget to be transferred to DPWH MOA Multi-Year Project total amount FY 1,193,194,000.00 2019 - 227,264,000.00 2020 - 482,935,000.00 2021 - 482,935,000.00
Upgrading of telecommunication infrastructure and Digitization of NLRC	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA			Based on NEP
Procurement of NLRC Cloud services, Web Hosting with Back-up Server and Maintenance	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA			Based on NEP (recurring)/1 year contract
Procurement of Courier Services	NLRC	Public Bidding	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	4th Quarter FY 2018	GAA	369,600.00	369,600.00	Based on NEP (for Private Courier due to existing Personal Deliver Service and Post Office)
							Total (17.i)	659,600.00	659,600.00	
II. Alternative Methods of Procurement										
a. Agency-to-Agency with Procurement Service										
PSP CSE 2019	NLRC	Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GAA	282,721.29	282,721.29	Total Budget for DBM PS (to be purchased from through Shopping Case on non-availability of stocks/Bids on NEP
							Sub-Total (17.ii.a)	282,721.29	282,721.29	
b. Agency-to-Agency with Other Agencies										
Goods and Services										
Insurance and Registration of Plant, Property & Equipment (Motor Vehicles)	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA			with GSIS/BIR; Based on NEP
Printing of Accountable Forms and other forms	NLRC	Agency-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00	with APC/NPO; Based on NEP
Taxes/Duties and Licenses	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA			with GSIS/BIR; Based on NEP

Sub-Total (17.II.b)										50,000.00	50,000.00	
c. Direct Contracting/ Direct Contracting under WETI Guidelines												
Goods and Services												
Office Space for NLRC RAB	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	1,612,942.90	1,612,942.90	Includes approved additional fund for the transfer of NLRC Central Office (Main Office & Comm. Proper) for refill of existing printers/to be procured as the need arises Based on NEP
Toners for Copiers and Printer	NLRC	Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	200,000.00	200,000.00	
Maintenance and Preventive of NLRC Motors	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	20,000.00	20,000.00	
Utilities Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	11,000.00	11,000.00	Based on NEP
Printing Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	679,000.00	679,000.00	Based on NEP
Sub-Total (17.II.c)										2,522,942.90	2,522,942.90	

d. Shopping												
Goods and Services												
Supplies	NLRC	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	57,200.00	57,200.00	procurement of NON CSE - Based on NEP -Amount includes all budget for all kinds/types of Office Supplies -Also those supplies that might be charged to Petty Cash Fund
Printing Supplies	NLRC	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	20,000.00	20,000.00	- Amount includes all budget for Other Supplies and Materials Expenses -Also those supplies that might be charged to Petty Cash Fund
Sub-Total (17.II.d)										77,200.00	77,200.00	

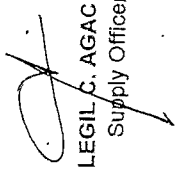
e. Small Value Procurement												
Goods and Services												
Development of NLRC ICT Intranet/ Web Development	NLRC	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA			total Budget of P800,000.00 P300,000.00 - MOOE Training and Development and Consultancy Services P500,000.00 - ICT Software, System
Resource Information System Development	Administrative Dept.	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA			total Budget of P800,000.00 P300,000.00 - MOOE Training and Development and Consultancy Services P500,000.00 - ICT Software, System
Paper Subscription	NLRC	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	8,000.00	8,000.00	Based on NEP
Procurement and Delivery of Bottled Drinking Water	NLRC	Small Value Procurement	Monthly	Monthly	Monthly	Monthly	Monthly	Monthly	GAA	50,000.00	50,000.00	Based on NEP
Printing Expenses	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00	Based on NEP
Printing Expenses	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00	Based on NEP
Printing Expenses and Materials for the Procurement of Tables and	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00	Based on NEP


Medical Supplies	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	10,000.00	10,000.00	Based on NEP
Repairs, Repainting, Maintenance of Various NLRC Offices	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00	Based on NEP
LED Lights	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA			Based on NEP
Various Plastic Bags	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	2,000.00	2,000.00	Based on NEP
Furniture and Fixtures for Various Offices	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	872,500.00	872,500.00	Based on NEP
Lease of Photocopiers (payment of consumables)	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	50,000.00	50,000.00	Based on NEP
Purchase of Law Books	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA			Based on NEP
Computer Supplies for Data Center	Data Center	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA			Based on NEP
Sub-Total (17.ii.e)										1,142,500.00	1,142,500.00		

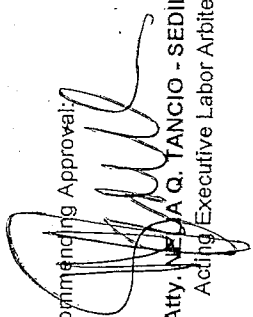
III. Various Modes of Procurement depending on Nature, Conditions and Amount
Goods and Services

Various Ink Cartridge and Toners	NLRC	Small Value Procurement/Agency-to-Agency	CY 2018	CY 2018	CY 2018	CY 2018	CY 2018	CY 2018	CY 2018	GAA	50,000.00	50,000.00	to be purchased as the need arises
Total (17.iii)										50,000.00	50,000.00		

Certified True and Correct:


LEGIL C. AGAC - AC
Supply Officer I


DENNIS M. ANDO
Admin. Officer III/ Budget Officer


Atty. NEJA Q. TANCIO - SEDILLO
Acting Executive Labor Arbitrer

Approved by:

GERARDO C. NOGRALES
NLRC Chairman