ANNEX B

NATIONAL LABOR RELATIONS COMMISSION Procurement Monitoring Report as of DECEMBER 31, 2020

Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
Early Procurement Activities for FY2021																														
Procurement of Security Services	NLRC	YES	Competitive Bidding	Nov. 20,2020	Nov. 23, 2020	Dec. 2, 2020	Dec. 15, 2020	Dec. 15, 2020	Dec. 15, 2020	Dec. 28,2020	Dec. 28,2020	Jan. 6,2020	Jan 27,2020	Jan. 29,2020			GoP	9,294,000.00	9,294,000.00		9,242,361.96	9,242,361.96		5	Nov. 20,2020	Dec. 2, 2020	Dec. 15, 2020	Dec. 15, 2020	Dec. 15, 2020	Dec. 28,2020	
Procurement of NLRC Cloud Services, Web Hosting with Back-up Server and Maintenance	NLRC	YES	Competitive Bidding	Nov. 20,2020	Nov. 23, 2020	Dec. 2, 2020	Dec. 15, 2020	Dec. 15, 2020	Dec. 15, 2020	Dec. 28,2020	Dec. 28,2020	Jan. 6,2020	Jan 27,2020	Jan. 29,2020			GoP	2,400,000.00	2,400,000.00		1,199,999.00	1,199,999.00		8	Nov. 20,2020	Dec. 2, 2020	Dec. 15, 2020	Dec. 15, 2020	Dec. 15, 2020	Dec. 28,2020	
Supply, Installation, Commissioning and Testing of 60 Mbps Direct Internet Services each for NCR and Central Office; 30 Mbps Internet Services for the Virtual Hearings/Conferences	NLRC	YES	Competitive Bidding	Nov. 20,2020	Nov. 23, 2020	Dec. 3, 2020	Dec. 16, 2020	Dec 16,2020	Dec. 16,2020	Dec. 28,2020	Dec. 28,2020	Jan. 6,2020	Jan 27,2020	Jan. 29,2020			GoP	2,000,000.00	2,000,000.00		1,736,357.04	1,736,357.04		5	Nov. 20,2020	Dec. 3, 2020	Dec. 16, 2020	Dec 16,2020	Dec. 16,2020	Dec. 28,2020	
Office Supplies											-							0			0										
											-							0			0										
Multicopy Paper (A4, Long and Folder Long)	NLRC	NO	Shopping		July 14, 2020			July 17, 2020			-				July 20, 2020	July 20, 2020	GOP	80,000.00	80,000.00		79,390.00	79,390.00									
Optimum, OPT-05AF Toner Cartridge	RAB NCR	NO	Small Value Procurement		Aug. 13, 2020			Aug. 20, 2020			-				Sept 2, 2020	Sept 2, 2020		550,000.00	550,000.00		225,000.00	225,000.00									
Multicopy Paper (A4, Long and Folder Long)	NLRC	NO	Shopping		Aug. 13, 2020			Aug. 20, 2020			-				Sept. 11, 2020	Sept. 11, 2020	GOP	0	0.00		115,485.00	115,485.00									ABC is included in the Php 550,000.00
Office Supplies Assorted	NLRC RAB NCR	NO	Shopping		Aug. 13, 2020			Aug. 20, 2020			-				Sept 4, 2020	Sept 4, 2020	GoP	0	0.00		184,750.00	184,750.00									ABC is included in the Php 550,000.00
Multicopy Paper (A4, Long and Folder Long)	NLRC	NO	Shopping		Sept 17, 2020			Sept. 24, 2020			-				Oct. 19, 2020	Oct. 19, 2020	GoP	225,000.00	225,000.00		113,950.00	113,950.00									
Various Toners for Copier and Duplicator											-																			
Akinto Black Ink and Master Roll B4	NLRC RAB NCR	NO	Direct Contracting		n/a			n/a			-				Oct 2, 2020	Oct 2, 2020	GoP	52,460.00	52,460.00		52,460.00	52,460.00									
Repair and Preventive Maintenance of NLRC Vehicles											-																			
Perform 70,000KMS Check & General Preventive Maintenance Service & Repair/Replacement of Spare Parts of NLRC Vehicle Toyota Innova with Plate No. SKM 902	NLRC	NO	Direct Contracting		n/a			n/a			-				July 3, 2020	July 3, 2020	GoP	71,201.33	71,201.33		71,201.33	71,201.33									
Supply and Labor of Materials for General Cleaning of Four (4) Units of Wall Mounted,Full Down of Blower and Drain Pan of four (4) Units and General Cleaning of Six (6) Units of Ceiling Mounted with Various Capacity	NLRC	NO	Shopping		n/a			n/a			-				Aug 6, 2020	Aug 6, 2020	GoP	44,000.00	44,000.00		44,000.00	44,000.00									
Preventive Maintenance Of NLRC Vehicle Toyota Innova with Plate No. SKU 260	NLRC	NO	Direct Contracting		n/a			n/a			-				Aug 13, 2020	Aub. 13, 2020	GoP	33,896.77	33,896.77		33,896.77	33,896.77									
Engine Block for Nissan Urvan NLRC Vehicle with Plate No. SAA 1511	NLRC RACB NCR	NO	Direct Contracting		n/a			n/a			-						GoP	105,000.00	105,000.00		105,000.00	105,000.00									
Performed 159,309 KMS Check up and General Preventive Maintenance of NLRC Vehicle Toyota Innova With Plate No. SJR 775	NLRC	NO	Direct Contracting		n/a			n/a			-				Oct 6, 2020	Oct. 6, 2020	GoP	38,570.91	38,570.91		38,570.91	38,570.91									
Michelin Tires for Isuzu Crosswind SJP 162	NLRC	NO	Small Value Procurement		n/a			n/a			-				Nov. 20, 2020	Nov. 20,2020	GoP	37,500.00	37,500.00		36,450.00	36,450.00									
Exterior Tires Yokohama for Toyota Onnova SKU 260	NLRC	NO	Small Value Procurement		n/a			n/a			-				Dec. 1, 2020	Dec 1, 2020	GoP	20,000.00	20,000.00		16,800.00	16,800.00									
Newspaper Subscription											-							223,000.00	223,000.00											
Jul-20	NLRC	NO	Small Value Procurement		n/a			n/a			-				July 31, 2020	July 31, 2020	GoP				3,800.00	3,800.00									Procurement conducted by General Administrative Services with the same supplier from FY 2019 Procurement of Newspaper Subscription
Aug-20	NLRC	NO	Small Value Procurement		n/a			n/a			-				Aug. 31, 2020	Aug. 31, 2020	GoP				3,200.00	3,200.00									Procurement conducted by General Administrative Services with the same supplier from FY 2019 Procurement of Newspaper Subscription
Sep-20	NLRC	NO	Small Value Procurement		n/a			n/a			-				Sept. 30, 2020	Sept. 30, 2020	GoP				3,520.00	3,520.00									Procurement conducted by General Administrative Services with the same supplier from FY 2019 Procurement of Newspaper Subscription
Oct-20	NLRC	NO	Small Value Procurement		n/a			n/a			-				Oct. 30, 2020	Oct. 30, 2020	GoP				3,900.00	3,900.00									Procurement conducted by General Administrative Services with the same supplier from FY 2019 Procurement of Newspaper Subscription
Nov-20	NLRC	NO	Small Value Procurement		n/a			n/a			-				Nov 27, 2020	Nov 27, 2020	GoP				3,780.00	3,780.00									Procurement conducted by General Administrative Services with the same supplier from FY 2019 Procurement of Newspaper Subscription
Dec-20	NLRC	NO	Small Value Procurement		n/a			n/a			-				Dec 18, 2020	Dec 18, 2020	GoP				2,520.00	2,520.00									Procurement conducted by General Administrative Services with the same supplier from FY 2019 Procurement of Newspaper Subscription
Publication Expenses											-																			
Publication of En Banc Resolution Nos. 02-20, (Series of 2020 in Two (2) Newspaper with General Circulation	NLRC	NO	Direct Contracting		n/a			n/a			-				Aug. 3, 2020	Aug. 3, 2020	GoP	28,224.00	28,224.00		14,112.00	14,112.00									
Supply and Delivery of Bottled																														

July to September 2020	NLRC	NO	Small Value Procurement		n/a			n/a			-				Sept. 25, 2020	Sept. 25, 2020	GoP				6,230.00	6,230.00														Procurement was conducted by NLRC General Administrative Services directly to supplier who complied with the requirement of end-user to wit: close proximity to NLRC Ben-Lor Building
September to November 2020	NLRC	NO	Small Value Procurement		n/a			n/a			-				Nov. 3, 2020	Nov. 3, 2020	GoP				5,535.00	5,535.00														Procurement was conducted by NLRC General Administrative Services directly to supplier who complied with the requirement of end-user to wit: close proximity to NLRC Ben-Lor Building
November to December 2020	NLRC	NO	Small Value Procurement		n/a			n/a			-				Nov. 3, 2020	Nov. 3, 2020	GoP				7,600.00	7,600.00														Procurement was conducted by NLRC General Administrative Services directly to supplier who complied with the requirement of end-user to wit: close proximity to NLRC Ben-Lor Building
Printing Expenses											-																									
Printing of NLRC Property Inventory Sticker	NLRC	NO	Small Value Procurement		Oct. 24, 2020			Oct. 28, 2020			-				Nov. 10,2020	Nov. 10,2020	GoP	25,000.00	25,000.00		23,750.00	23,750.00														
Other Procurement											-																									
PROCUREMENT OF COMPUTER HARDWARE AND MATERIALS: Automatic Voltage Regulator 220V,Uninterrupted Power Supply,1KVA, 1TB Sata 7200 RPM Hard Disk, 400+ Power Supply 80+Rated & LED Monitor (15.6 + size)	NLRC NCR RAB	NO	Small Value Procurement		June 6, 2020			June 15, 2020			-				July 16, 2020	July 16, 2020	GoP	250,000.00	250,000.00		79,990.00	79,990.00													
PROCUREMENT OF COMPUTER HARDWARE AND MATERIALS: A4 Tech Keyboard & House, 4GB DDR3 RAM 1600	NLRC NCR RAB	NO	Small Value Procurement		June 6, 2020			June 15, 2020			-				July 16, 2020	July 16, 2020	GoP				50,100.00	50,100.00													ABC Php 250,000.00 Same posting as above procurement
Alcohol 500ml	NLRC NCR RAB	NO	Emergency Procurement under the Bayanihan Act		June 6, 2020			June 15, 2020			-				July 26, 2020	July 26, 2020	GoP	58,000.00	58,000.00		57,960.00	57,960.00													
Electrical Supplies	NLRC NCR RAB	NO	Small Value Procurement		n/a			n/a			-				Sept. 25, 2020	Sept. 25, 2020	GoP	24,000.00	24,000.00		23,240.00	23,240.00													
Supply and Labor of Materials for Replacement of Magnetic Contractor 30a Single Phase;Ceiling Mounted One (1) Unit, Labor Leak Test of System and Reprocess of System,Flushing,Replacement of Filter Drier, Vacuuming,Charging of Refregirant,Testing and Commissioning of Airconditioning One (1) Unit. Replacement of Outdoor Fan Motor Ceiling Mounted One (1) Unit	NLRC NCR RAB	NO	Small Value Procurement		n/a			n/a			-				Oct. 30, 2020	Oct. 30, 2020	GoP	47,200.00	47,200.00		47,200.00	47,200.00													
Alcohol, Lysol and Envelope Catalogue	NLRC NCR RAB	NO	Small Value Procurement		Sept. 17, 2020			Sept. 24, 2020			-				Oct. 9,2020	Oct. 9,2020	GoP	225,000.00	225,000.00		110,560.00	110,560.00													ABC Php 225,000.00
Electrical Supplies and Paint	NLRC NCR RAB	NO	Small Value Procurement		n/a			n/a			-				Nov. 11, 2020	Nov. 11, 2020	GoP	40,000.00	40,000.00		37,130.00	37,130.00													
Electrical Supplies	NLRC NCR RAB	NO	Small Value Procurement		n/a			n/a			-				Nov. 26, 2020	Nov. 26, 2020	GoP	19,000.00	19,000.00		18,300.00	18,300.00													
Shipping Services for Fifteen (15) Units of Desktop Computer	NLRC	NO	Shopping		Nov. 25, 2020			Dec 1,2020			-				Dec 17,2020	Dec. 17,2020	GoP	72,000.00	72,000.00		71,706.25	71,706.25													
Direct Internet Connection 30MBPS October to December, 2020	NLRC	NO	NP-53.2 Emergency Cases		Sept. 5,2020			Sept. 5,2020			-				Nov. 5, 2020	Nov. 5, 2020	GoP	144,000.00	144,000.00		144,000.00	144,000.00													
Tablet,Router,Web Cam, Dlink Cloud Router, Earphones and Tri Band Gigabit Wireless Router TPLink Archer C5400	RAIls	NO	Small Value Procurement		June 2, 2020			June 8, 2020			-				Sept 18,2020	Sept. 18,2020	GoP	894,000.00	894,000.00		884,100.00	884,100.00													Initially procured/posted thru Small Value Procurement. However, the winning bidder was not able to deliver the goods. Hence, GAS procured it thru Emergency Procurement given that the items are vital to the services of Commission.
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