



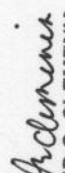


Office Equipment	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	300,000.00	300,000.00	Additional Budget for Capital Outlay: to defray expenses for activities under Lab Arbitration Program
LED Lights	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA			
Various Plastic Bags	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA			
Furniture and Fixtures for Various Offices	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	250,400.00	250,400.00	Additional Budget for Capital Outlay: to defray expenses for activities under Lab Arbitration Program
Use of Photocopiers (payment of consumables)	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA			
Purchase of Law Books	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA			
Computer Supplies for Data Center	Data Center	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA			
<b>Sub-Total (17.II.e)</b>										<b>602,400.00</b>	<b>52,000.00</b>	<b>550,400.00</b>
<b>III. Various Modes of Procurement depending on Nature, Conditions and Amount</b>												
<b>Goods and Services</b>												
Various Ink Cartridge and Toners	NLRC	Small Value Procurement/Agency-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA			to be purchased as the need arises
GAD SEMINAR & WORKSHOP	NLRC	Small Value Procurement/Agency-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	CY 2019	GAA	60,000.00	60,000.00	
<b>Total (17.III)</b>										<b>60,000.00</b>	<b>60,000.00</b>	
<b>Grand Total (2019 Projects)</b>										<b>3,925,417.66</b>	<b>3,125,017.66</b>	<b>550,400.00</b>

Prepared by:

  
**MA. ADELIN P. DEL ROSARIO**  
 Administrative Officer I

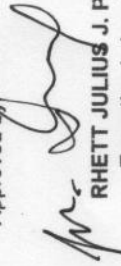
Certified True and Correct:

  
**MILDRED C. CLEMENIA**  
 Budget Officer I

Recommending Approval

  
**AURELIA TAN**  
 Acting Accountant

Approved by

  
**RHETT JULIUS J. PLAGATA**  
 Executive Labor Arbiter