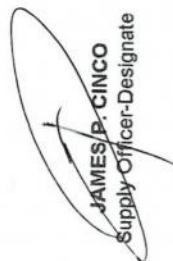


**2019 ANNUAL PROCUREMENT PLAN (NON-CSE)
NATIONAL LABOR RELATIONS COMMISSION RAB-VIII**

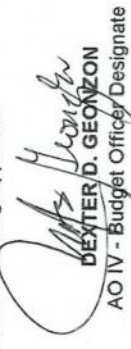
Code (PAP)	Procurement Program/Project	Project Management Office/ End-User	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PnP)		Remarks (brief description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids		Notice of Award	Contract Signing	
I. Public Bidding									
Goods and Services									
	Procurement of Courier Services	NLRC	Shopping	4th Quarter FY 2018	4th Quarter FY 2018	MOOE	180,000.00	180,000.00	Based on NEP (for Private Courier only due to existing Personal Deliver Services and Post Office)
						Total (17.1)	180,000.00	180,000.00	
II. Alternative Methods of Procurement									
a. Agency-to-Agency with Procurement Service									
	APP CSE 2019	NLRC	Agency-to-Agency	Quarterly	Quarterly	MOOE	150,000.00	150,000.00	Total Budget for DBM PS (to be purchased from through Shopping (b) in case on non-availability of stocks/Based on NEP
						Sub-Total (17.II.a)	150,000.00	150,000.00	
b. Agency-to-Agency with Other Agencies									
Goods and Services									
	Insurance and Registration (Plant, Property & Equipment and Motor Vehicles)	NLRC	Agency-to-Agency	1st Quarter	1st Quarter	MOOE	25,000.00	25,000.00	with GSIS/IBIR, Based on NEP
	Printing of Accountable Forms and other forms	NLRC	Agency-to-Agency	CY 2019	CY 2019	MOOE	10,000.00	10,000.00	with APO/NPO; Based on NEP
						Sub-Total (17.II.b)	35,000.00	35,000.00	
c. Direct Contracting/ Direct Contracting under WETI Guidelines									
Goods and Services									
	Water Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	MOOE	42,000.00	42,000.00	Based on NEP
	Electricity Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	MOOE	250,000.00	250,000.00	Based on NEP
						Sub-Total (17.II.c)	292,000.00	292,000.00	
d. Shopping									
Goods and Services									
	Office Supplies	NLRC	Shopping (b)	CY 2019	CY 2019	MOOE			procurement of NON CSE - Based on NEP -Amount includes all budget for all kindstypes of Office Supplies -Also those supplies that might be charged to Petty Cash Fund
	Electrical Supplies	NLRC	Shopping (b)	CY 2019	CY 2019		250,000.00	250,000.00	- Amount includes all budget for Other Supplies and Materials Expenses - Also those supplies that might be charged to Petty Cash Fund
						Sub-Total (17.II.d)	300,000.00	300,000.00	
						Sub-Total (17.II.d)	550,000.00	550,000.00	

e. Small Value Procurement Goods and Services										
Human Resource Information Software Development	Administrative Dept.	Small Value Procurement	2nd Quarter CY 2019	2nd Quarter CY 2019	2nd Quarter CY 2019	2nd Quarter CY 2019	MOOE	40,000.00	40,000.00	Total Budget of P800,000.00 P300,000.00 - MOOE Training and P500,000.00 - ICT Software, System Development and Consultancy Services
Printing Expenses	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	MOOE	30,000.00	30,000.00	Based on NEP
Supplies and Materials for the Construction of Tables and Chairs	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019		60,000.00	60,000.00	Based on NEP
Repairs, Repainting, Maintenance of Various NLRC Offices	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019		50,000.00	50,000.00	Based on NEP
Furniture and Fixtures for Various Offices	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019		100,000.00	100,000.00	Based on NEP
Purchase of Law Books	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	EF	20,000.00	20,000.00	Based on NEP
							Sub-Total (17.ii.e)	300,000.00	300,000.00	
iii. Various Modes of Procurement depending on Nature, Conditions and Amount Goods and Services										
Various Ink Carriage and Toners	NLRC	Small Value Procurement/A Agency-to-Agency	CY 2018	CY 2018	CY 2018	CY 2018	MOOE	100,000.00	100,000.00	to be purchased as the need arises
							Total (17.iii)	100,000.00	100,000.00	
							Grand Total (2019 Projects)	1,607,000.00	1,607,000.00	500,000.00

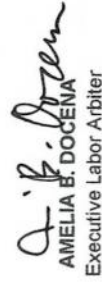
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