

2019 ANNUAL PROCUREMENT PLAN NON-CSE (NLRC-RAB 2)

Code (PAP)	Procurement Program/Project	Project Management Official End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)		CO	Remarks (brief description of Program/Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award		Total	MOOE		
I. Public Bidding											
Goods and Services											
	Installation of PWD Railings	NLRC-RAB2	Public Bidding	CY2019	CY2019	CY2019	GAA	30,000.00	30,000.00		
	Purchase of Fire extinguisher	NLRC-RAB3	Public Bidding	CY2019	CY2019	CY2019	GAA	15,000.00	15,000.00		
	Law Books and Pamphlets	NLRC-RAB2	Small Value Procurement	CY2019	CY2019	CY2019	GAA	15,000.00	15,000.00		
	Supplies and Installation of LAN	NLRC-RAB2	Public Bidding	CY2019	CY2019	CY2019	GAA	55,000.00	55,000.00		
	Construction of NLRC-RAB2 2nd Floor and Fence	NLRC-RAB2	Public Bidding	CY2019	CY2019	CY2019	GAA	10,065,375.00	10,065,375.00		Fence - 2,551,275.00 2nd Floor - 7,514,100.00
	Procurement of Courier Services	NLRC-RAB2	Public Bidding	CY2019	CY2019	CY2019	GAA	360,000.00	360,000.00		Based on NEP (for Private Courier only due to existing Personal Deliver Services and Post Office) *Due to increase of cases
	Construction Materials	NLRC-RAB2	Public Bidding	CY2019	CY2019	CY2019	GAA	10,000.00	10,000.00		
	Security Services	NLRC-RAB2	Public Bidding	CY2019	CY2019	CY2019	GAA	230,000.00	230,000.00		
	Construction of Covered Garage for NLRC-RAB2 Office Vehicle	NLRC-RAB2	Public Bidding	CY2019	CY2019	CY2019	GAA	100,000.00	100,000.00		
	Landscaping of NLRC-RAB2 front yard	NLRC-RAB2	Public Bidding	CY2019	CY2019	CY2019	GAA	100,000.00	100,000.00		
	Construction of Power House for Electric Generator	NLRC-RAB2	Public Bidding	CY2019	CY2019	CY2019	GAA	60,000.00	60,000.00		
	Construction of NLRC-RAB2 Gate, Entrance & Exit	NLRC-RAB2	Public Bidding	CY2019	CY2019	CY2019	GAA	100,000.00	100,000.00		
				Total (17.1)				11,140,375.00	11,140,375.00		
II. Alternative Methods of Procurement											
a. Agency-to-Agency with Procurement Service											
	APP CSE 2019	NLRC	Agency-to-Agency	Quarterly	Quarterly	Quarterly	GAA	1,563,576.51	1,563,576.51		Total Budget for DBM PS (to be purchased from through Shopping (b) in case on non-availability of stocks//Based on NEP
				Sub-Total (17.1a)				1,563,576.51	1,563,576.51		

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b. Agency-to-Agency with Other Agencies												
Goods and Services												
Insurance and Registration (Plant, Property & Equipment and Motor Vehicles)	NLRC-RAB2	Agency-to-Agency	CY2019	CY2019	CY2019	CY2019	GAA	15,000.00	15,000.00			with GIS/BIR; Based on NEP
Printing of Accountable Forms and other Forms	NLRC-RAB2	Agency-to-Agency	CY2019	CY2019	CY2019	CY2019	GAA	30,000.00	30,000.00			with APON/PO; Based on NEP
Taxes/Duties and Licenses	NLRC-RAB2	Agency-to-Agency	CY2019	CY2019	CY2019	CY2019	GAA	30,000.00	30,000.00			with GIS/BIR; Based on NEP
								Sub-Total (17.II.B)	75,000.00	75,000.00		-
c. Direct Contracting/ Direct Contracting under WETI Guidelines												
Goods and Services												
Various Toners for Copiers and Duplicator	NLRC	Direct Contracting	CY 2019	CY 2019	CY 2019	CY 2019	GAA	80,000.00	80,000.00			for refill of existing printers/to be procured as the need arises
Repair and Preventive Maintenance of NLRC Motor Vehicles	NLRC	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GAA	20,000.00	20,000.00			Based on NEP
Water Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	GAA	18,000.00	18,000.00			Based on NEP
Electricity Expenses	NLRC	Direct Contracting under WETI Guidelines	Monthly	Monthly	Monthly	Monthly	GAA	300,000.00	300,000.00			Based on NEP
								Sub-Total (17.II.C)	418,000.00	418,000.00		-
d. Shopping												
Goods and Services												
Office Supplies	NLRC	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA	48,000.00	48,000.00			procurement of NON CSE - Based on NEP -Amount includes all budget for all kinds/types of Office Supplies -Also those supplies that might be chartered to Petty Cash Fund.
Electrical Supplies	NLRC	Shopping (b)	CY 2019	CY 2019	CY 2019	CY 2019	GAA	100,000.00	100,000.00			- Amount includes all budget for Other Supplies and Materials Expenses - Also those supplies that might be charged to Petty Cash Fund
								Sub-Total (17.II.D)	148,000.00	148,000.00		-

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e. Small Value Procurement										
Goods and Services										
Printing Expenses	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	20,000.00	20,000.00	Based on NEP
Medical Supplies	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	10,000.00	10,000.00	Based on NEP
LED Lights	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	24,000.00	24,000.00	Based on NEP
Various Plastic Bags	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	2,500.00	2,500.00	Based on NEP
Furnitures and Fixtures	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	150,000.00	150,000.00	-Gang Chairs for clients: Porch and Hallway Cabinets and Shelves for Finance Files, Records, Supplies, Baggage Counter/Materials & Labor)
Use of Photocopiers (payment of consumables)	NLRC	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	119,200.40	119,200.40	Based on NEP *Multiplied by 10% Provision to Inflation if Ineo 163 will be approved/If not Divide by 2
Gasoline for Electric Generator	NLRC-RAB2	Small Value Procurement	CY 2019	CY 2019	CY 2019	CY 2019	GAA	6,000.00	6,000.00	
Sub-Total (17.ii.e)								331,700.40	331,700.40	-
III. Various Modes of Procurement depending on Nature, Conditions and Amount										
Goods and Services										
Various Ink Cartridge and Toners	NLRC	Small Value Procurement/A geny-to-Agency	CY 2019	CY 2019	CY 2019	CY 2019	GAA	25,000.00	25,000.00	to be purchased as the need arises
Total (17.iii)								25,000.00	25,000.00	
Grand Total (2019 Projects)								13,701,651.91	13,701,651.91	

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