

NATIONAL LABOR RELATIONS COMMISSION, RAB 6, Cities of Bacolod and Iloilo
Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO End User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (brief the description of Program /Project)
				Advs/Post of IB/REI	Sub/Open of Bids	Notice of Bids	Contract Signing	Total		MOOE	CO		
1	Purchase of Office Supplies	All Employees	Shopping					GOP	50,000.00				
2	Purchase of Ink Refills	All Employees	Shopping					GOP	10,500.00				
3	Repair of various ICT Equipments	All Employees	Shopping					GOP	5,000.00				
4	Purchase of Office Supplies	All Employees	Shopping					GOP	50,000.00				
5	Purchase of Numbering Machine	Sala of LA Nafarrete and Divinagrada	Shopping					GOP	3,000.00				
6	Cleaning of various airconditioners	Salas of Arbiters and Administrative	Shopping					GOP	10,000.00				
7	Procurement of PC Desktops (with OS) and Printers	New Labor Arbiters, Bookkeeper, SEADO and ADAS of ELA Sullano	Public Bidding					GOP		142,000.00			
8	Procurement of Steel Filing Cabinets	New Labor Arbiters	Public Bidding					GOP		32,000.00			
9	Procurement of various furnitures and fixtures	New Labor Arbiters and various employees	Public Bidding					GOP		65,000.00			
10	Repair of various ICT Equipments	All Employees	Shopping					GOP	5,000.00				
11	Provision for installation of WiFi/networking	Salas of LA Nafarrete and LA Rojo	Shopping					GOP	8,000.00				
12	Purchase of UTEP Cable	Salas of LA Nafarrete and LA Rojo	Shopping					GOP	2,000.00				

13	Purchase of Office Supplies	All Employees	Shopping						Gop		50,000.00		
14	Construction Materials (includes cost of labor)	Sala of LA Rojo and Record Room	Shopping						Gop		25,000.00		
15	Construction Materials (includes cost of labor)	Accounting Section	Shopping						Gop		25,000.00		
16	Purchase of Office Supplies	All Employees	Shopping						Gop		50,000.00		
17	Purchase of Ink Refills	All Employees	Shopping						Gop		25,000.00		
18	Purchase of Film Ribbons for Brother Fax 827	Administrative Section	Negotiated Procurement						Gop		3,700.00		
19	Purchase of Cleaning Supplies	Utility Worker	Shopping						Gop		5,000.00		
20	Procurement of safety vault	Cashier	Public Bidding						Gop			25,000.00	
21	Repair and maintenance of various ICT Equipments	All Employees	Shopping						Gop		30,000.00		
22	Travelling expenses								Gop		120,000.00		
23	Registration and Insurance of Vehicles		Direct Contracting						Gop		6,000.00		
24	Electricity Services		Direct Contracting						Gop		851,000.00		
25	Water Services		Direct Contracting						Gop		14,500.00		
26	Telephone, Landline		Direct Contracting						Gop		175,000.00		
27	Internet Subscription		Direct Contracting						Gop		45,000.00		
28	Fidelity Bond Premiums		Direct Contracting						Gop		40,000.00		
29	Lease of building space		Direct Contracting						Gop		1,400,000.00		

30	Postal and Courier Services	Direct Contracting	Thru PPC and Libcap	Gop	350,000.00	
Reviewed/Prepared by BAC Secretariat: <i>I certify that I have reviewed this APP and it is consolidated with the submitted PPMPS.</i>		Reviewed by Budget Division: <i>I certify that I have reviewed this APP accordance with the Monthly Cash Program/National Expenditure Program.</i>		Recommending Approval BAC: <i>I certify that I have reviewed this APP and it is recommended for approval.</i>		Approved: <i>I certify that I have reviewed this APP and is recommended for approval.</i>
ROWEN G. REYES ADOF /Supply Officer BAC Secretariat		MA. ELLEN DJ. GANAMAN Administrative Officer /Budget Officer		GINA MATA-GERALDOY Labor Arbitration Associate BAC Chairperson		JESSIE G. SULLANO Executive Labor Arbitr

23	Registration and Insurance of Vehicles	Direct Contracting	Thru LTO and GSIS	GoP	6,000.00	
24	Electricity Services	Direct Contracting	Thru CENECO and PECO	GoP	851,000.00	
25	Water Services	Direct Contracting	Thru BACIWA (via building owner)	GoP	14,500.00	
26	Telephone, Landline	Direct Contracting	Thru Innove (Globe) and PLDT	GoP	175,000.00	
27	Internet Subscription	Direct Contracting	Thru Innove (Globe) and PLDT	GoP	45,000.00	
28	Fidelity Bond Premiums	Direct Contracting	Thru Bureau of the Treasury (BTr)	GoP	40,000.00	
29	Lease of building space	Direct Contracting	Thru building owner	GoP	1,400,000.00	
30	Postal and Courier Services	Direct Contracting	Thru PPC and Libcap	GoP	350,000.00	

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ROWEN G. REYES
 ADOF / Supply Officer
 BAC Secretariat

Reviewed by Budget Division:
 I certify that I have reviewed this APP accordance with the Monthly Cash Program/National Expenditure Program.

MA. ELLEN D.J. GANANAN
 Administrative Officer / Budget Officer

Recommending Approval BAC:
 I certify that I have reviewed this APP and it is recommended for approval.

GINA MATA-GERALDOY
 Labor Arbitration Associate
 BAC Chairperson

Approved:
 I certify that I have reviewed this APP and is recommended for approval.

JESSIE G. SULLANO
 Executive Labor Arbiter