

For Mail

KAAS V

NATIONAL LABOR RELATIONS COMMISSION RAB V - ANNUAL PROCUREMENT PLAN FOR FY 2016

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Pre-Proc Conference | Asst/Post of LAEB | Pre-Bid Conf | Eligibility Check | Schedule for Each Procurement Activity | Post Qual Award | Notice of Contract Signing | Notice to Delivery/ Completion | Acceptance/ Turnover | Source of Funds | Estimated Budget (PAP) Total MOOE | CO | Remarks description of Programs/ops (d) |
|------------|---|---------------|---------------------|---------------------|-------------------|--------------|-------------------|--|-----------------|----------------------------|--------------------------------|----------------------|-----------------|-----------------------------------|-------------|---|
| 1 | Office Supplies | RAB V | Shopping | | | | | | | | | | | P5,500.00 | MOOE | |
| 2 | Toner for printer | RAB V | Shopping | | | | | | | | | | | P10,700.00 | MOOE | |
| 3 | Office supplies | RAB V | Shopping | | | | | | | | | | | P3,665.00 | MOOE | |
| 4 | T shirt for the Founding Anny. | RAB V | Shopping | | | | | | | | | | | P5,500.00 | MOOE | |
| 5 | Office Supplies | RAB V | Shopping | | | | | | | | | | | P5,800.00 | MOOE | |
| 6 | Office Supplies | RAB V | Shopping | | | | | | | | | | | P1,260.00 | MOOE | |
| 7 | Toner for printer | RAB V | Shopping | | | | | | | | | | | P11,100.00 | MOOE | |
| 8 | Office Supplies | RAB V | Shopping | | | | | | | | | | | P3,500.00 | MOOE | |
| 9 | Office Supplies | RAB V | Shopping | | | | | | | | | | | P4,585.50 | MOOE | |
| 10 | RISD work (trapezium) | RAB V | Shopping | | | | | | | | | | | P847.36 | MOOE | |
| 11 | Toner for printer | RAB V | Shopping | | | | | | | | | | | P10,100.00 | MOOE | |
| 12 | Office supplies | RAB V | Shopping | | | | | | | | | | | P1,459.50 | MOOE | |
| 13 | Office Supplies | RAB V | Shopping | | | | | | | | | | | P1,517.50 | MOOE | |
| 14 | GAD Seminar | RAB V | Shopping | | | | | | | | | | | P90,000.00 | MOOE | |
| 15 | Office supplies | RAB V | Shopping | | | | | | | | | | | P5,500.00 | MOOE | |
| 16 | Office Supplies | RAB V | Shopping | | | | | | | | | | | P2,000.00 | MOOE | |
| 17 | Office Supplies | RAB V | Shopping | | | | | | | | | | | P7,880.32 | MOOE | |
| 18 | Office Supplies | RAB V | Shopping | | | | | | | | | | | P3,000.00 | MOOE | |
| 19 | Toner for printer | RAB V | Shopping | | | | | | | | | | | P8,600.00 | MOOE | |
| 20 | RISD WORK (FORAMS) | RAB V | Shopping | | | | | | | | | | | P2,584.00 | MOOE | |
| 21 | Steel filing cabinet and other cap. Outlay | RAB V | Shopping | | | | | | | | | | | P25,000.00 | Cap. Outlay | |
| 22 | Office Equipments/IT and Softwares (Cap. Outlay) | RAB V | Shopping | | | | | | | | | | | P80,000.00 | Cap. Outlay | |
| 23 | Trapezium printing (Founding Anny & Labor Rel. Wk.) | RAB V | Shopping | | | | | | | | | | | P2,695.00 | MOOE | |
| 24 | Check-up/repair & replacement of system unit | RAB V (REVO) | Shopping | | | | | | | | | | | P10,500.00 | MOOE | |
| 25 | Battery for the REVO | RAB V | Shopping | | | | | | | | | | | P4,000.00 | MOOE | |
| 26 | IT Supplies | RAB V | Shopping | | | | | | | | | | | P2,600.00 | MOOE | |
| 27 | Toner for printers | RAB V | Shopping | | | | | | | | | | | P15,367.00 | MOOE | |
| 28 | Office Supplies | RAB V | Shopping | | | | | | | | | | | P1,094.90 | MOOE | |
| 29 | toner for printers | RAB V | Shopping | | | | | | | | | | | P11,100.00 | MOOE | |
| 30 | Repairs of IT and Softwares | RAB V | Shopping | | | | | | | | | | | P2,500.00 | MOOE | |
| 31 | Software supplies | RAB V | Shopping | | | | | | | | | | | P4,550.00 | MOOE | |
| 32 | Tinta toner | RAB V | Shopping | | | | | | | | | | | P11,100.00 | MOOE | |
| 33 | 2 units computer sets | RAB V | Shopping | | | | | | | | | | | P72,000.00 | MOOE | |
| 34 | AVR (2 sets) | RAB V | Shopping | | | | | | | | | | | P7,500.00 | Cap. Outlay | |
| 35 | UPS (3 sets) | RAB V | Shopping | | | | | | | | | | | P4,400.00 | Cap. Outlay | |
| 36 | Gen set (1) | RAB V | Shopping | | | | | | | | | | | P15,000.00 | Cap. Outlay | |
| 37 | Janitorial supplies | RAB V | Shopping | | | | | | | | | | | P4,800.00 | MOOE | |
| 38 | Electrical Supplies | RAB V | Shopping | | | | | | | | | | | P7,200.00 | MOOE | |
| 39 | Fire extinguisher | RAB V | Shopping | | | | | | | | | | | P2,880.44 | MOOE | |
| 40 | Electric fan | RAB V | Shopping | | | | | | | | | | | P13,868.32 | MOOE | |
| | | | DEFINITION | | | | | | | | | | | P457,741.84 | | |

1. PROGRAM (BESF) - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. PROJECT (BESF) - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. PMO/End-User - Unit as proponent of program or project.
4. MODE OF PROCUREMENT - Competitive Bidding and Alternative methods including selective bidding, direct contracting, repeat order, shopping and negotiated procurement.
5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference, advertising/posting, pre-bid conference, eligibility screening, submission and receipt of bids).
6. Source of Funds - Whether GCP, Foreign Assisted or Special Purpose Fund
7. Estimated Budget - Agency approved estimate of project/program costs.

Prepared by: 

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