

Annual Procurement Plan for FY 2016

Code (P&N)	Procurement Program/Project	PMO	End-User	Method of Procurement	Pre-Proc Conference	Asst/Exec of I&EB	Pre-bid Conf	Eligibility Check	Submission of Bid	Evaluation	Part Deal	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Estimated Budget (bhp)	CO	Division/Program	Accounting
	COURIER SERVICES																	910,194.00			
	INTERNET SERVICES																	926,466.36			
	NATIONAL SERVICES																	1511,500.00			
	SECURITY SERVICES																				
	Newspaper		Chairman Preiding/ Commissioner's OEC COA & Division Chief	Shopping																	
	Water Refill		Chairman/CEC/ Sena & COA	Shopping																	
	Official Receipt		All RBBS	Shopping																	
	Toner for Copier		Presiding Commissioner's Adm, FMO & COA	Shopping																	
	Ribbon for Radduprint		HRD/Adm	Shopping																	
	Vinyl Planks & Power Band		Legal & Enforcement Div.	Shopping																	
	MC-8705 Spare Parts For Copier		NCR/Boatman	Shopping																	
	Multicopy 74		All Employees	Shopping																	
	Toner for Multicopy Printer		All Employees	Shopping																	
	Multicopy Paper & Admno Sheet		HRD Sena & NCR	Shopping																	
	Office Supplies		All Employees	Shopping																	
	Office Supplies		All Employees	Shopping																	
	Office Supplies		All Employees	Shopping																	
	Ribbon for Fax		CCC/TEC/Adm	Shopping																	
	Memo Pad		Chairman Presiding/ Commissioner's OEC DE C, E, A, Directors & Div Chief	Shopping																	
	Internet Services For FY 2015		All Employees	Shopping																	
	Multicopy 74		All Employees	Shopping																	
	Plastic Bags		Main & NCR For Recor's Purposes	Shopping																	
	Ink Blec CR12		NCR/Adm	Shopping																	
	Ink Blec & Master/ Admno Digital		General Administrative Services	Shopping																	
	Duplicator AD-3800		General Administrative Services	Shopping																	
	Request & Replacement of Spare Parts of Airon Sportivo SLP 162		General Administrative Division	Shopping																	
	Construction Supplies		HRD/Adm for 201	Shopping																	
			Plan & for the improvement of NLRG Offices	Shopping																	
	Construction & Electrical Supplies		NCR/Adm for improvement of NLRG NCR Office & Office of Executive Labor	Shopping																	
	Publication of En-Bling Res NO 06		Admno	Shopping																	
	14 & 07-14 series OF 2014		Office of The Executive Clerk	Shopping																	
	Publication of En-Bling Res NO 06		Office of The Executive Clerk	Shopping																	
	14 & 07-14 series OF 2014		Chairman all	Shopping																	
	Newspaper		Commissioner's & Division Chief	Shopping																	
	Water Refill		Chairman/CEC/ Sena & COA	Shopping																	
	Newspaper		Chairman all	Shopping																	
	Commissioner's & Division Chief		Commissioner's & Division Chief	Shopping																	
	Water Refill		Chairman/CEC/ Sena & COA	Shopping																	
	Water Refill		Chairman/CEC/ Sena & COA	Shopping																	
	NLRG Reg 5" x 7" Metal Stand		Office of The Executive Clerk of NLRG	Shopping																	

7,893.00

482,996.42

12,579.00