MAIN / NCR

NATIONAL LABOR RELATIONS COMMISSION
MAIN AND NCR
Annual Procurement Plan for FY _2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity: Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Estimated Budget (PhP) Total	MOOE	CO	Remarks (brief description of Program/Project)	Remarks (Explaining changes from the APP)
	Courier Services		Public Bidding													GOP	5,416,666.67	/		On Going	
	Janitorial Services		Public Bidding	12/1/15		12/10/2015	Passed	12/22/15	Passed	1/8/2016 Complied	2/13/2016					GOP	3,200,000.00	/			
	Sescurity Services		Public Bidding													GOP	6,916,666.67	/		Failed	
	Internet Services		Public Bidding													GOP	666,666.67	/		Failed	
	Office Supplies		Procurement Service													GOP	1,500,000.00	/			
	Newspaper	Chairman,Presiding/ Commissioner's OEC, COA & Division Chief	Shopping											31 Days		GOP	160,000.00	/			
	Water Refill	Chairman,OEC,Sena,COA FMD & ADMIN	Shopping											31 Days		GOP	35,000.00	/			
	Official Receipt	All RABS	NPO													GOP	50,000.00	/			
	Toner for Digital Copier	Presiding Commissioner'S Admin, FMD,NCR & COA	Shopping											15 Days		GOP	330,000.00	/			
	Ribbon for Rapidprint	Receiving, & HRD/Admin	Shopping											15 Days		GOP	27,000.00	/			
	Repair/Replacement of Spareparts & Consumables of Copier	Presiding Commissioner'S Admin, FMD,NCR & COA	Exclusive Distributor											15 Days		GOP	200,000.00	/			
	Optimum Toner Cart OPT-05A,OPT-83af & opt-80af	MAIN AND NCR	Shopping											15 Days		GOP	1,026,000.00	/			
	Multicopy Paper,Mimeo Short, Ink of Comp.Printer & Other Supplies	MAIN AND NCR	Shopping											15 Days		GOP	320,000.00	/			
	Plastic Sacks	Main & NCR For Record's Purposes	Shopping											15 Days		GOP	24,000.00	/			
	Repair & Replacement of Spare parts & Preventive Maintenance Of Vehicles	General Administrative Service	Shopping											15 Days		GOP	300,000.00	/			
	Hard Disk,Monitor,Battery of CMOS And Memory	General Administrative Service	Small Value											15 Days		GOP	175,000.00	/			
	UTP Cable	General Administrative Service	Small Value											15 Days		GOP	15,000.00	/			
	Repair & Re-Upholstery of Visitors Chair & Sofa	General Administrative Service	Shopping											15 Days		GOP	100,000.00	/			
	Airconditioner Condura	General Administrative Service	Small Value											15 Days		GOP	480,000.00	/			
	Senior,Jr. Executive & Clerical Chair	General Administrative Service	Small Value											15 Days		GOP	300,000.00		/		
	Computer Set,OS Windows,Kaspersky & External Drive	General Administrative Service	Small Value											15 Days		GOP	390,000.00		/		
	Microsoft Office Professional	General Administrative Service	Small Value											15 Days		GOP	94,050.00	/			
	Steel Cabinet	General Administrative Service	Small Value											15 Days		GOP	60,000.00	/			
	Publication on classified ads of invitation to bid "Procurement of Security,Internet,Courier & Courier servces for 2016 & En Banc Res.	Office Of The Executive Clerk	Small Value											15 Days		GOP	150,000.00	/			
	SCRA vol 734-760 & Other Books	Library	Small Value											15 Days		GOP	120,000.00	/			
	Ink Black & Master Akinto Digital Duplicator AD-3880	MAIN AND NCR	Exclusive Distributor											15 Days		GOP	91,755.00	/			
	Numbering Machine	Main & NCR	Shopping											15 Days		GOP	89,000.00				
	Medecines	CLINIC															12,000.00				