

NATIONAL LABOR REGULATIONS COMMISSION
ANNUAL PROCUREMENT PLAN FOR FS 2017

AMENDMENTS

Code PAP	PROCUREMENT PROGRAM / PROJECT	PMO End-User	MODE OF PROCUREMENT	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards		Total	MOOE	
A. GOODS AND SERVICES										
1	Provision of Janitorial Services		Public Bidding					3,882,000.00		Based On NEP
2	Provision of Courier Services for 1 year		Public Bidding					5,776,000.00		Based On NEP
3	Provision of Security Services		Public Bidding					8,794,000.00		Based On NEP
4	Provision of Internet Services		Public Bidding					420,000.00		Based On NEP
5	Supply and Delivery of Bottled Drinking Water for 1 year		Shopping					72,000.00		based on prior year - average of 6,000 per month
6	Rental of 6 Units of Copying Machine		Small Value Procurement					600,000.00		Based On NEP
7	Publication of EN-BANC Resolution, Invitation to Bid & others		Small Value Procurement					212,000.00		Based On NEP
8	Printing of NLRC 2016 Performance Report		Shopping					30,000.00		Based On NEP
9	Subscription of Newspaper for NLRC Departments for 1 year		Shopping					91,000.00		Based On NEP
10	Printing of Accountable Forms		Small Value Procurement					350,000.00		Based On NEP
11	Purchase of Fuel, Oil and Lubricants		Shopping					170,000.00		Based On NEP
12	Taxes, Duties and Licenses/Insurance Expense (Building & Vehicle)		Direct Contracting		Thru GSIS & BIR			763,000.00		Based On NEP
13	Electricity Services		Direct Contracting		Thru Meralco			11,694,000.00		Based On NEP
14	Water Services		Direct Contracting		Thru Maynilad			3,797,000.00		Based On NEP Less Budget for bottled water
15	Telephone, Landline		Direct Contracting		Thru PLDT			2,779,000.00		Based On NEP
16	Internet Subscription		Direct Contracting		Thru PLDT			304,000.00		Based On NEP
17	Internet Subscription Premium/Fidelity Bond of Concerned Officials and Employees		Direct Contracting		Thru NATIONAL TREASURY			339,750.00		Based On NEP
18	Lease of Office Space for Main and NCR		Negotiated					31,955,000.00		Based on NEP
19	Purchase of other supplies and materials for Construction Tables/Cabinets & electrical		Small Value Procurement					700,000.00		Based on NEP
20	Telephone, Mobile (including the provision of cellcards for the NLRC officials and authorized employees for CY 2017)		Small Value Procurement					706,000.00		Based on NEP
21	Purchase of Medicines		Shopping					82,000.00		Based on NEP
22	Repair and Maintenance of Motor Vehicles		Direct Contracting					1,400,000.00		Based on NEP
23	Repair and Maintenance of various NLRC Offices		Small Value Procurement					700,000.00		Based on NEP
24	Repair and Maintenance of equipment of various NLRC Offices		Shopping					80,000.00		Based on NEP
25	Travelling Exp32:X58ense for COA Mid-Year Assessment Activities & Planning Conference		Shopping					60,000.00		Based on NEP
26	Wellness area (Employee Welfare Program)		Shopping							Based on NEP

WSPM

