

Department
Agency/Operating Unit

Department of Labor and Employment
National Labor Relations Commission

MODIFICATION ADVICE FORM (MAF) NO. 2020-12-0001

Date: December 8, 2020

Funding Source:

Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis:

R.A. No 11465 Regular 2020 CURRENT

DEFICIENT ITEMS (TO):

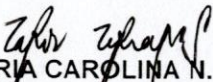
PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	PS	Collective Negotiation Agreement Incentive - Civilian	27,537,500.00
			Total:	27,537,500.00

SOURCE ITEMS (FROM):

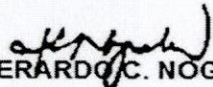
PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Subscription Expenses	1,065,000.00
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Travel Expenses - Local	300,000.00
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Utility Expenses	6,305,500.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Communication Expense	2,800,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Subscription Expenses	27,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Supplies Expense	240,000.00

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Travel Expenses - Local	500,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Utility Expenses	5,000,000.00
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Communication Expense	8,600,000.00
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Supplies Expense	900,000.00
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Travel Expenses - Local	800,000.00
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Utility Expenses	1,000,000.00
Total:				27,537,500.00

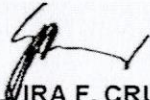
Prepared by:


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Board Secretary IV/Acting Budget Officer

Approved by:


GERARDO C. NOGRALES
Chairman

Recommended by:


ELVIRA F. CRUZ
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