

Department
Agency/Operating Unit

Department of Labor and Employment
National Labor Relations Commission

MODIFICATION ADVISE FORM (MAF) NO. 2021-12-0003

Date: 24 November 2021

Funding Source:

Regular Agency Fund - General Fund - New General Appropriations - Specific Budgets of National Government Agencies

Legal Basis:

R.A. No 11518 /2021 FY GAA

DEFICIENT ITEMS (TO):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	PS	Other Personnel Benefits - Collective Negotiation Agreement Incentive - Civilian	27,286,000.00
Total Generated Savings from Cost-Cutting Measures				7,000,000.00
Less: Initial Realignment as per SARO No. BMB-B-21-0013262 dated Dec. 9, 2021				20,151,500.00
Additional Realignment				

SOURCE ITEMS (FROM):

PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Travel Expenses - Local	1,300,000.00
General Administration and Support	16-004-01-00000 Central Office - General Administrative Support Services	MOOE	Electricity Expenses	5,550,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Travel Expenses - Local	500,000.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Electricity Expenses	1,951,000.00

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PROGRAMS / PROJECTS / ACTIVITIES	RESPONSIBILITY CENTER	ALLOTMENT CLASS	OBJECT OF EXPENDITURES	AMOUNT
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Postage and Deliveries	3,600,500.00
LABOR ARBITRATION PROGRAM - Resolution of Appealed Labor Cases	16-004-03-00000 Operations - Resolution of Appealed Labor Cases	MOOE	Telephone Expenses-Landline	1,000,000.00
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Travel Expenses - Local	300,000.00
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Electricity Expenses	700,000.00
LABOR ARBITRATION PROGRAM - Arbitration of Labor Cases	16-004-03-00000 Operations - Arbitration of Labor Cases	MOOE	Postage and Deliveries	5,250,000.00
Total:				20,151,500.00

Prepared by:

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Recommended by:

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