ANNEX B

(National Labor Relations Commission-Eighth Division) as of January to June 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Office Supplies	nlrc-8th div.	NO	Shopping	01/01/2020	01/06/2020												MOOE	122786	122,786.00		122786	122,786.00									
	Water Expense	nlrc-8th div.	NO	Direct contracting	01/01/2020	01/06/2020												MOOE	18787.15	18,787.15		18787.15	18,787.15									
	Electricity Expense	nlrc-8th div.	NO	Direct contracting	1/Jan	1/Jun												MOOE	137266.01	137,266.01		137266.01	137,266.01									
	Telephone Expense	nlrc-8th div.	NO	Direct contracting	01/01/2020	01/06/2020												MOOE	23143.95	23,143.95		23143.95	23,143.95									
	Telephone Expense mobile	nlrc-8th div.	NO	Direct contracting	01/01/2020	01/06/2020												MOOE	20509	20,509.00		20509	20,509.00									
	Postage & Courier service	nlrc-8th div.	NO	Direct contracting	01/01/2020	01/06/2020												MOOE	98465	98,465.00		98465	98,465.00									
	Accountable forms&semi expantble furniture &fixture nlrc-8th div.		NO	Shopping	01/01/2020	01/06/2020												MOOE	24500	24,500.00		24500	24,500.00									
	Fuel Oil & lubricants expense &semi expantble machinery eq		NO	Direct contracting	01/01/2020	01/06/2020												MOOE	42400	42,400.00		42400	42,400.00									
	Internet subcription expense &motor vehicle		NO	Direct contracting	01/01/2020	01/06/2020												MOOE	31923	31,923.00		31923	31,923.00									
	Transportation & delivery expense	acctng.office	NO	Shopping	01/01/2020	01/06/2020												MOOE	50000	50,000.00		50000	50,000.00									
	Subcription expense	Office of exec.	NO	Direct contracting	01/01/2020	01/06/2020												MOOE	4300	4,300.00		4300	4,300.00									
	Office Equipment&ICT equipment	nlrc-8th div.	NO	Direct contracting	01/01/2020	01/06/2020												MOOE	18600	18,600.00		18600	18,600.00									
																		Total Alloted Budget of Procurement Activities		592680.11												
																		Total Contract Price of Procurement Actitvites Conducted					592680.11									
																		Total Savings (Total Alloted Budget - Total Contract Price)		0												
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities		**0**												

Prepared by:
SGD.
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Recommended for Approval by:
SGD.
Maria Liora o. Alonso-Williams
BAC Chairperson

APPROVED:
SGD.
Bario-rod M. Talon
Head of the Procuring Entity

ANNEX B

(National Labor Relations Commission-Eighth Division) as of July to December 2020

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Office Supplies	nlrc-8th div.	NO	Shopping	01/01/2020	01/06/2020												MOOE	38498.24	38,498.24		38498.24	38,498.24									
	Water Expense	nlrc-8th div.	NO	Direct contracting	01/01/2020	01/06/2020												MOOE	23957.31	23,957.31		23957.31	23,957.31									
	Electricity Expense	nlrc-8th div.	NO	Direct contracting	1/Jan	1/Jun												MOOE	148523.04	148,523.04		148523.04	148,523.04									
	Telephone Expense	nlrc-8th div.	NO	Direct contracting	01/01/2020	01/06/2020												MOOE	23143.95	23,143.95		23143.95	23,143.95									
	Telephone Expense mobile	nlrc-8th div.	NO	Direct contracting	01/01/2020	01/06/2020												MOOE	20509	20,509.00		20509	20,509.00									
	Postage & Courier service	nlrc-8th div.	NO	Direct contracting	01/01/2020	01/06/2020												MOOE	103465	103,465.00		103465	103,465.00									
	Accountable form&semi expantble furniture &fixture nlrc-8t		NO	Shopping	01/01/2020	01/06/2020												MOOE	20494.3	20,494.30		20494.3	20,494.30									
	Fuel Oil & lubricants expense &semi expantble machinery &		NO	Direct contracting	01/01/2020	01/06/2020												MOOE	40900	40,900.00		40900	40,900.00									
	Internet subcription expense &motor vehicle		NO	Direct contracting	01/01/2020	01/06/2020												MOOE	32983	32,983.00		32983	32,983.00									
	Transportation & delivery expense	acctng.office	NO	Shopping	01/01/2020	01/06/2020												MOOE	50000	50,000.00		50000	50,000.00									
	Subcription expense	Office of exec.	NO	Direct contracting	01/01/2020	01/06/2020												MOOE	4300	4,300.00		4300	4,300.00									
	Office Equipment&ICT equipment	nlrc-8th div.	NO	Direct contracting	01/01/2020	01/06/2020												MOOE	14500	14,500.00		14500	14,500.00									
																		Total Alloted Budget of Procurement Activities	521273.84													
																		Total Contract Price of Procurement Actitvites Conducted				521273.84										
																		Total Savings (Total Alloted Budget - Total Contract Price)	0													
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
																		Total Alloted Budget of On-going Procurement Activities	**0**													

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