

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2022	Total Amount for the year				
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
			Q1 amount	Q2 amount	Q3 amount	Q4 amount															
15	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1528.80	0.00
16	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	906.36	0.00
17	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	884.00	0.00
18	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1508.00	0.00
19	LOOSELEAF COVER, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	794.95	0.00
20	NOTE PAD, sock on, 25mm x 76mm (2' x 3') min	pad	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.06	0.00
21	NOTE PAD, slide on, 76mm x 100mm (3' x 4') min	pad	0	2	0	2	218.56	2	0	0	2	0	118.56	2	0	0	2	118.56	8.00	59.28	474.24
22	NOTE PAD, slide on, 3' x 5'	pad	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.08	0.00
23	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	12.04	0.00
24	PAPER, MULTICOPI, A4, 80 gsm	reams	0	5	0	5	683.30	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	136.66	683.20
25	PAPER, MULTICOPI, Legal, 80gsm	reams	0	40	0	40	5,108.40	40	0	0	40	0	5,108.40	40	0	0	40	5,108.40	160.00	127.71	20423.60
26	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.26	0.00
27	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	118.46	0.00
28	PAD PAPER, ruled	pad	0	26	0	26	582.40	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.12	1164.50
29	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	98.05	0.00
30	Thermal Paper, SSGSM (5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	55.64	0.00
31	RECORD BOOK, 300 PAGES, size: 216mm x 278mm min	book	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	70.72	0.00
32	RECORD BOOK, 500 PAGES, size: 216mm x 278mm min	book	0	5	0	5	509.60	0	0	0	0	0	0.00	5	0	0	5	509.60	15.00	101.92	1523.80
33	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.84	0.00
34	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24.94	0.00
35	TOILET TISSUE PAPER, 1-holed Paper Towel	pack	0	12	0	12	405.60	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	33.80	405.80
BATTERIES AND CELLS AND ACCESSORIES																					
36	BATTERY, dry cell, size AA	pack	0	3	0	3	186.90	2	0	0	2	0	72.60	0	0	0	2	72.60	1.00	36.30	254.10
37	BATTERY, dry cell, size AAA	pack	0	2	0	2	39.46	2	0	0	2	0	39.46	0	0	0	2	39.46	6.00	19.73	118.38
38	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	96.20	0.00
MANUFACTURING COMPONENTS AND SUPPLIES																					
39	GLUE, all purpose	jar	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	71.50	0.00
40	STAPLE WIRE, heavy duty, binder type, 23/13	box	0	1	0	1	19.76	0	0	0	0	0	0.00	1	0	0	0	0.00	0.00	19.76	39.52
41	STAPLE WIRE, standard	box	0	5	0	5	112.05	5	0	0	5	0	112.05	5	0	0	5	112.05	20.00	22.41	448.20
42	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	2	37.34	2.00	18.67	57.34
43	TAPE, masking, Zimm	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	54.80	0.00
44	TAPE, MASKING, abnmi	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	106.60	0.00
45	TAPE, packaging, abnmi	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	2	44.72	2.00	22.36	44.72
46	TAPE, transparent, 24mm	roll	0	15	0	15	151.35	15	0	0	15	0	151.35	15	0	0	15	151.35	60.00	10.09	605.40
47	TAPE, transparent, 48mm	roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.97	0.00
48	TWINE, plastic	roll	0	2	0	2	116.48	2	0	0	2	0	116.48	2	0	0	2	116.48	8.00	58.24	465.92
HEATING AND VENTILATION AND AIR CIRCULATION																					
49	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	ELECTRIC FAN, ceiling mount, oric type	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue for 2022	Total Amount for the year																			
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount											
51	40101904-EE-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	565.96	0.00								
52	40101904-EE-W01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	574.96	0.00								
MEDICAL THERMOMETERS AND ACCESSORIES																																				
53	4111224-TG-T02	THERMOGUN	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	2532.40	0.00	0.00							
LIGHTING AND FIXTURES AND ACCESSORIES																																				
54	39100369-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	206.82	0.00	0.00							
55	39101828-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	0	10	0	10	821.60	0	0	0	0	0	0	0	0.00	10	0	0	0	0	0	0	0	0	0	0.00	821.60	1643.20	0.00						
MEASURING AND OBSERVING AND TESTING EQUIPMENT																																				
56	41111504-RU-R02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	0	0	0	0	0	0	0	2	35.36	2	0	0	0	0	0	0	0	0.00	70.72
CLEANING EQUIPMENT AND SUPPLIES																																				
57	47131812-AE-A01	AIR FRESHENER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	90.22	0.00	0.00						
58	47131804-BR-S01	BROOM, soft, bamboo	piece	0	1	0	1	136.24	0	0	0	0	0	0	0	0.00	1	0	0	0	0	0	0	0	0	0	0.00	136.24	272.48	0.00						
59	47131804-BR-T01	BROOM, stick, long-hand	piece	0	1	0	1	18.20	1	0	0	1	18.20	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	18.20	36.40	0.00						
60	47131802-TB-C01	CLEANER, label and vinyl	bottle	0	2	0	2	83.20	2	0	0	2	83.20	2	0	0.00	2	0	0	0	0	0	0	0	2	83.20	2	0	0	0	0	0	0	0.00	332.80	
61	47131805-CL-P01	CLEANSER, scouring powder	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	23.92	0.00	0.00						
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	0	5	0	5	41.50	5	0	0	5	41.50	5	0	0.00	5	0	0	0	0	0	0	0	0	0	0.00	41.50	200.00	8.30	166.00					
63	47131811-DE-R03	DETERGENT POWDER, all-purpose, 1kg	pack	0	2	0	2	106.16	0	0	0	2	106.16	0	0	0.00	2	0	0	0	0	0	0	0	0	0	0.00	106.16	212.32	54.08	216.32					
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	0	1	0	1	128.96	1	0	0	1	128.96	1	0	0.00	1	0	0	0	0	0	0	0	0	0	0.00	128.96	257.92	366.88	0.00					
65	47131801-DU-P01	DUST PAN, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	2	0	0	0	0	0	0	0	0	0	0.00	49.66	99.32	24.63	49.66					
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	102.96	102.96	0.00	0.00					
67	73101512-SH-L01	LIQUID HAND SOAP, 500ml	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	390.76	120.12	0.00	0.00					
68	47131802-FM-R02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	120.12	120.12	0.00	0.00					
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2268.00	0.00	0.00	0.00					
70	47121804-ME-B01	MOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	124.80	124.80	269.60	0.00					
71	47131613-ME-H02	MOPHANDLE, heavy duty, screw type	piece	0	1	0	1	124.80	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	124.80	124.80	269.60	0.00					
72	47131613-ME-H01	MOPHANDLE, made of nylon	piece	0	2	0	2	247.52	0	0	0	2	247.52	0	0	0.00	2	0	0	0	0	0	0	0	0	0	0.00	495.04	0.00	0.00	0.00					
73	47131501-RC-C01	RAGS, all cotton	bundle	0	2	0	2	307.64	0	0	0	2	307.64	0	0	0.00	2	0	0	0	0	0	0	0	0	0	0.00	53.62	107.24	214.48	0.00					
74	47131602-SC-N01	SCOURING PAD	pack	0	1	0	1	112.32	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	112.32	224.64	224.64	0.00					
75	47121701-TB-P04	TRASHBAGS, Grip specs, black, 900mmx1016mm	pack	0	2	0	2	269.36	2	0	0	2	269.36	2	0	0.00	2	0	0	0	0	0	0	0	0	0	0.00	269.36	538.72	1077.44	0.00					
76	47121702-MB-P01	WASTEBASKET, non-rigid black	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	27.96	27.96	0.00	0.00					
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																																				
77	43211507-DS-K01	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	24793.60	0.00	0.00						
78	43211507-DS-K02	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	42390.40	0.00	0.00						
79	43211503-LAP-R01	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	41392.00	0.00	0.00						
80	43201827-HIS-X02	EXTERNAL HARD DRIVE, 1 TB	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	2598.64	0.00	0.00						
81	43200101-RD-U01	FLASH DRIVE, 16 GB	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	167.44	0.00	0.00						
82	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	111.30	0.00	0.00						
83	43211706-MO-C02	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	154.00	0.00	0.00						
84	4312102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0.00	38100.97	0.00	0.00						

Item & Specifications

Monthly Quantity Requirement

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Category (as of 2022)	Total Amount for the year											
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
161	44103105-HP-940 Ink Cartridge, HP C2904AA (HP92) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	773.76	0.00		
162	44103105-HP-940 Ink Cartridge, HP C2904AA (HP92) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	950.56	0.00	
163	44103105-HP-829 Ink CART, HP C9351AA, (HP921), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	795.60	0.00	
164	44103105-HP-110 Ink CART, HP C9352AA, (HP922), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	920.40	0.00
165	44103105-HP-948 Ink Cartridge, HP C9397A (HP972), 65ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
166	44103105-HP-C98 Ink Cartridge, HP C9398A (HP972), 65ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
167	44103105-HP-M48 Ink Cartridge, HP C9399A (HP972), 65ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
168	44103105-HP-V48 Ink Cartridge, HP C9400A (HP972), 65ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
169	44103105-HP-C98 Ink Cartridge, HP C9401A (HP972), 65ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1996.80	0.00
170	44103105-HP-648 Ink Cartridge, HP C9403A (HP972), 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	3016.00	0.00
171	44103105-HP-917 Ink CART, HP C9404AA, (HP960), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	769.60	0.00
172	44103105-HP-117 Ink CART, HP C9405AA, (HP960), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	915.20	0.00
173	44103105-HP-535 Ink CART, HP C9887AA, (HP970), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
174	44103105-HP-735 Ink CART, HP C9888AA, (HP970), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
175	44103105-HP-C910 Ink CART, HP C9972AA, (HP 920AA), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00
176	44103105-HP-M40 Ink CART, HP C9973AA, (HP 920AA), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00
177	44103105-HP-K40 Ink CART, HP C9974AA, (HP 920AA), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	641.68	0.00
178	44103105-HP-640 Ink CART, HP C9975AA, (HP 920AA), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1346.80	0.00
179	44103105-HP-820 Ink CART, HP C9581AA, (HP961), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	766.08	0.00
180	44103105-HP-720 Ink CART, HP C9582AA, (HP961), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	931.84	0.00
181	44103105-HP-849 Ink Cartridge, HP C9585AA (HP92) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1944.80	0.00
182	44103105-HP-C49 Ink Cartridge, HP C9586AA (HP92) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1539.20	0.00
183	44103105-HP-M49 Ink Cartridge, HP C9587AA (HP92) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1539.20	0.00
184	44103105-HP-K49 Ink Cartridge, HP C9588AA (HP92) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1539.20	0.00
185	44103105-HP-943 Ink CART, HP C9405AA, (HP950AA), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1798.72	0.00
186	44103105-HP-C43 Ink CART, HP C9406AA, (HP951AA), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1326.00	0.00
187	44103105-HP-M43 Ink CART, HP C9407AA, (HP951AA), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-HP-K43 Ink CART, HP C9408AA, (HP951AA), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-B36 Ink CART, HP C9492AA, (HP92AA), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
190	44103105-HP-T36 Ink CART, HP C9493AA, (HP92AA), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
191	44103105-HP-B33 Ink CART, HP C2107AA, (HP92AA), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-T33 Ink CART, HP C2108AA, (HP92AA), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-B42 Ink CART, HP C2121AA (HP985A), Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	312.00	0.00
194	44103105-HP-C43 Ink CART, HP C2122AA (HP985A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	266.88	0.00
195	44103105-HP-M43 Ink CART, HP C2123AA (HP985A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	266.88	0.00
196	44103105-HP-Y43 Ink CART, HP C2124AA (HP985A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	266.88	0.00
197	44103105-HP-T43 Ink Cartridge, HP F9246AA (HP989) Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	405.60	0.00
198	44103105-HP-B43 Ink Cartridge, HP F9247AA (HP989) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	405.60	0.00
199	44103105-HP-C50 Ink Cartridge, HP L0551AA, (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0.00	995.25	0.00

Item & Specifications

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30-Jan-2021)	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug				Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount	
200	44103105-HP-M50 Ink Cartridge, HP US5544 (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	995.75	0.00	
201	44103105-HP-M50 Ink Cartridge, HP US5734 (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-M50 Ink Cartridge, HP US6504 (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	995.75	0.00
203	44103105-HP-M48 Ink Cartridge, HP US6334 (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4956.50	0.00
204	44103105-HP-M48 Ink Cartridge, HP US6534 (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-HP-M48 Ink Cartridge, HP US6534 (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1212.64	0.00
206	44103105-HP-M48 Ink Cartridge, HP US7234 (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1212.64	0.00
207	44103105-HP-M51 Ink Cartridge, HP TEL934 (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1544.24	0.00
208	44103105-HP-M51 Ink Cartridge, HP TEL934 (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-M51 Ink Cartridge, HP TEL974 (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	453.62	0.00
210	44103105-HP-M51 Ink Cartridge, HP TSH014 (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	453.62	0.00
211	44103112-EP-R05 RIBBON CART, EPSON C130151516 (R750) Black	cart	0	5	0	5	387.15	5	0	5	387.15	5	0	5	387.15	5	0	5	0	5	387.15	5	0	0.00	741.28	0.00
212	44103112-EP-R07 RIBBON CART, EPSON C130151531 (S01505) Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	77.43	1548.60
213	44103112-EP-R13 RIBBON CART, EPSON C130151522 Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	736.32	0.00
214	44103103-EP-R03 TONER CART, BROTHER TN-2225 Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	77.94	0.00
215	44103103-EP-R04 TONER CART, BROTHER TN-2130 Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2685.28	0.00
216	44103103-EP-R05 TONER CART, BROTHER TN-2130 Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	1892.60	0.00
217	44103103-EP-R09 TONER CART, BROTHER TN-3320 Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2665.28	0.00
218	44103103-EP-R11 TONER CART, BROTHER TN-3350 Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3567.20	0.00
219	44103103-HP-B12 TONER CART, HP CE495A Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	5002.40	0.00
220	44103103-HP-B14 TONER CART, HP CE540A Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3380.00	0.00
221	44103103-HP-B18 TONER CART, HP CE25A Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3337.35	0.00
222	44103103-HP-B21 TONER CART, HP CE278A Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	7332.00	0.00
223	44103103-HP-B22 TONER CART, HP CE278A Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3952.00	0.00
224	44103103-HP-B23 TONER CART, HP CE310A Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3432.00	0.00
225	44103103-HP-C23 TONER CART, HP CE310A Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2514.35	0.00
226	44103103-HP-Y23 TONER CART, HP CE312A Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
227	44103103-HP-M23 TONER CART, HP CE312A Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2542.80	0.00
228	44103103-HP-B24 TONER CART, HP CE320A Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2544.80	0.00
229	44103103-HP-C24 TONER CART, HP CE320A Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	2916.15	0.00
230	44103103-HP-Y24 TONER CART, HP CE320A Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3072.15	0.00
231	44103103-HP-M24 TONER CART, HP CE320A Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3072.15	0.00
232	44103103-HP-B25 TONER CART, HP CE320A Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	3072.16	0.00
233	44103103-HP-B25 TONER CART, HP CE320A Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	6906.40	0.00
234	44103103-HP-C25 TONER CART, HP CE320A Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
235	44103103-HP-Y25 TONER CART, HP CE320A Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
236	44103103-HP-M25 TONER CART, HP CE320A Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	10193.04	0.00
237	44103103-HP-B27 TONER CART, HP CE400A Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4201.50	0.00
238	44103103-HP-C27 TONER CART, HP CE410A Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4201.50	0.00
239	44103103-HP-Y27 TONER CART, HP CE410A Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4201.50	0.00
240	44103103-HP-M27 TONER CART, HP CE410A Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	4201.50	0.00

Item & Specifications

Monthly Quantity Requirement

Item #	Item Description	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / as of 30 April 2021	Total Amount for the year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
239	44103103-HP-V27 TONER CART. HP CE412A (HP205) Yellow	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
240	44103103-HP-M27 TONER CART. HP CE413A (HP205) Magenta	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20	0.00
241	44103103-HP-B28 TONER CART. HP CE395A Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4666.80	0.00
242	44103103-HP-B28 TONER CART. HP CE395A Black high cap	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
243	44103103-HP-B52 Toner Cartridge, HP CE217A (HP17A) Black Laser Jet	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3094.08	0.00
244	44103103-HP-B53 Toner Cartridge, HP CE256A (HP256A) Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60	0.00
245	44103103-HP-B55 Toner Cartridge, HP CE280A LaserJet Pro M401/M425	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00	0.00
246	44103103-HP-B51 TONER CART. HP CE280A, Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9004.32	0.00
247	44103103-HP-B56 Toner Cartridge, HP CE281A (HP281A) Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8806.00	0.00
248	44103103-HP-B57 Toner Cartridge, HP CE283A (HP283A) LaserJet Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70	0.00
249	44103103-HP-B51 Toner Cartridge, HP CE283A (HP283A) Black U	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00	0.00
250	44103103-HP-B58 Toner Cartridge, HP CE287A (HP287) Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00	0.00
251	44103103-HP-B52 Toner Cartridge, HP CE252C (HP252) Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13155.00	0.00
252	44103103-HP-B60 Toner Cartridge, HP CE350A Black U	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
253	44103103-HP-C60 Toner Cartridge, HP CE314 Cyan U	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2933.50	0.00
254	44103103-HP-Y60 Toner Cartridge, HP CE324 Yellow U	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2933.50	0.00
255	44103103-HP-M60 Toner Cartridge, HP CE333A Magenta U	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2933.50	0.00
256	44103103-HP-B61 Toner Cartridge, HP CE360A (HP360A) Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
257	44103103-HP-C61 Toner Cartridge, HP CE361A (HP360A) Cyan LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
258	44103103-HP-Y61 Toner Cartridge, HP CE362A (HP360A) Yellow	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
259	44103103-HP-M61 Toner Cartridge, HP CE363A (HP360A) Magenta	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
260	44103103-HP-B62 Toner Cartridge, HP CE400A (HP201A) Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8946.24	0.00
261	44103103-HP-C62 Toner Cartridge, HP CE401A (HP201A) Cyan	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.78	0.00
262	44103103-HP-Y62 Toner Cartridge, HP CE402A (HP201A) Yellow	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
263	44103103-HP-M62 Toner Cartridge, HP CE403A (HP201A) Magenta	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
264	44103103-HP-B63 Toner Cartridge, HP CE410A (HP410A) Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.83	0.00
265	44103103-HP-K63A Toner Cartridge, HP CE410X (HP410X) Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
266	44103103-HP-C63 Toner Cartridge, HP CE411A (HP410A) Cyan	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
267	44103103-HP-K63A Toner Cartridge, HP CE411X (HP410X) Cyan	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5516.00	0.00
268	44103103-HP-M63 Toner Cartridge, HP CE412A (HP410A) Yellow	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
269	44103103-HP-Y63A Toner Cartridge, HP CE412X (HP410X) Yellow	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5516.00	0.00
270	44103103-HP-M63 Toner Cartridge, HP CE413A (HP410A) Magenta	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
271	44103103-HP-K63A Toner Cartridge, HP CE413X (HP410X) Magenta	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5516.00	0.00
272	44103103-HP-B64 TONER CART. HP Q2412A Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
273	44103103-HP-B64 TONER CART. HP Q2553A Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3902.00	0.00
274	44103103-HP-B64 TONER CART. SAMSUNG MLT-D1015, Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4393.20	0.00
275	44103103-HP-B67 TONER CART. SAMSUNG MLT-D1025, Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
276	44103103-HP-B68 TONER CART. SAMSUNG MLT-D1065, Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
277	44103103-HP-B69 TONER CART. SAMSUNG MLT-D1051, Black	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2455.40	0.00
			0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00

Item #	Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 2012)	Total Amount for the year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount
278	TONER CART Samsung MLT-D100S, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00	
279	TONER CART Samsung MLT-D200E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7239.20	0.00	
280	TONER CART Samsung MLT-D200L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00	
281	TONER CART Samsung MLT-D200U, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6492.80	0.00	
282	TONER CART SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7231.14	0.00	
283	TONER CART SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3982.24	0.00	
284	TONER CART SAMSUNG SCX-D655SA, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4966.40	0.00	
285	TONER CART BROTHER TN-370, Black	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00	
286	TONER CART CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13599.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																						
287	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00	
288	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00	
FLAG OR ACCESSORIES																						
289	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	294.84	0.00	
PRINTED PUBLICATIONS																						
290	HANDBOOK (PA 9189), 8th edition	book	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.21	0.00	
FIRE FIGHTING EQUIPMENT																						
291	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1144.00	0.00	
292	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5613.25	0.00	
CONSUMER ELECTRONICS																						
293	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6915.64	0.00	
FURNITURE AND FURNISHINGS																						
294	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	303.68	0.00	
295	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	301.60	0.00	
296	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1235.52	0.00	
297	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1088.88	0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																						
298	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	37.04	0.00	
299	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	38.41	0.00	
300	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	4	17.48	4	0	0.00	0.00	8.00	4.37	
301	SIGN PEN, black	piece	0	20	0	0	405.20	20	0	0	0	0	405.20	20	0	0	20	0	0.00	0.00	89.00	1620.80
302	SIGN PEN, blue	piece	0	10	0	0	202.60	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	18.00	202.60
303	SIGN PEN, red	piece	0	10	0	0	202.60	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	10.00	202.60
304	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.84	0.00	
SOFTWARE																						
1	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
2	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	
3	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00	

Item & Specifications

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the Year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
4	4322107-SFT-004	Content authoring and editing software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	4322202-SFT-005	Content management software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	4322304-SFT-006	Data management and query software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	4322402-SFT-007	Development software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	4322505-SFT-008	Educational or reference software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	4322603-SFT-009	Industry specific software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	4322701-SFT-010	Network applications software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	4322802-SFT-011	Network management software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	4322905-SFT-012	Networking software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	4323004-SFT-013	Operating environment software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	4323105-SFT-014	Security and protection software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	4323405-SFT-015	Utility and device driver software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	4323501-SFT-016	Information exchange software	License	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT P5-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)


1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
3	44111905-VB-H01	White Board		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
4	44111911-VB-D01	White Board, Digital		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
5	52161505-TV-S01	SMART Television		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
6	52161500-MC-M01	Microphone		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
7	52161512-SP-W01	Speakers		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
8	32101514-AM-P01	Amplifier		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
9	52161517-EQ-E01	Equalizer		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
10	46171615-HD-C01	HD Camera		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
11	45121504-DS-C01	DSLR Camera		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
12	45121516-VH-C01	HD Video Camera		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
14	39112102-LB-B01	LED bulb	5	5	5	975.00		0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
17	43212105-PP-Q01	Portable Printer		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
18	43211509-AI-Q01	Android Tablet		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
19	43222610-HS-Q01	Hub/Switches		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
20	43222609-NR-Q01	Network Routers		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
21	43222604-WA-P01	Wireless Access Point		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
22	43211711-SF-Q01	Scanner, Flatbed		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
23	45111501-WP-P01	Wireless Printing Device / Laser Printer		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
24	81112306-WF-P01	Multi Function PRINTER		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00
25	39121011-UP-S01	UNINTERFERIBLE POWER SUPPLY (UPS)		0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	0.00	0.00


Item #	Item Name & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Purchase Price / Unit	Total Amount for the year								
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4				
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount	Amount	Amount	Amount	Amount			
26	43191501-HP-001 Mobile Phone					0	0.00												0	0.00	0.00	0.00	0.00		
27	43211711-SC-001 Scanner, Colored, Double sided, feeder type				0	0.00													0	0.00	0.00	0.00	0.00		
28	53121601-DB-001 GD BAG for disaster relief, rescue operations				0	0.00													0	0.00	0.00	0.00	0.00		
29	60104701-SP-001 Solar Panel				0	0.00													0	0.00	0.00	0.00	0.00		
30	46161004-LV-101 Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / celestia operations)				0	0.00													0	0.00	0.00	0.00	0.00		
31	26116607-OC-901 Charge Controller and DC Inverter for Solar Panel				0	0.00													0	0.00	0.00	0.00	0.00		
32	46181502-BE-W01 Bulet proof vest				0	0.00													0	0.00	0.00	0.00	0.00		
33	25117302-NM-001 Wheats, _____ (type of vehicle)				0	0.00													0	0.00	0.00	0.00	0.00		
34	40161513-FE-001 Fuel Filters				0	0.00													0	0.00	0.00	0.00	0.00		
35	4810710-DW-H01 Drinking Water/ Fountain				0	0.00													0	0.00	0.00	0.00	0.00		
36	26111729-AB-001 Auto Battery				0	0.00													0	0.00	0.00	0.00	0.00		
37	Extension wire				1	449.50													0	0.00	0.00	0.00	0.00		
38	Book paper short substrate 20				20	4,400.00													20	4,400.00	10	2,200.00	50.00	2,200.00	
39	Balpen, Black				100	600.00													100	600.00	100	600.00	400.00	6.00	2400.00
40	Computer ribbon refill 8750, black				10	600.00													10	600.00	10	600.00	40.00	60.00	2400.00
41	Correction pen				10	1,050.00													10	1,050.00	10	1,050.00	20.00	105.00	2100.00
42	Thermal Film				2	1,100.00													2	1,100.00	2	1,100.00	4.00	550.00	2200.00
43	Liquid Eraser				10	250.00													10	250.00	10	250.00	20.00	25.00	500.00
44	Orlon skin bag				5	555.00													0	0.00	0.00	5.00	113.00	555.00	
45	Plastic paper fastener				15	450.00													10	300.00	20	600.00	55.00	20.00	1550.00
46	Paste				2	80.00													2	80.00	2	80.00	8.00	40.00	320.00
47	Sign pen V7				12	900.00													12	900.00	12	900.00	24.00	75.00	1800.00
48	Sign pen C4				5	375.00													5	375.00	5	375.00	10.00	75.00	750.00
49	PVC Cover sheet				1	750.00													1	750.00	1	750.00	2.00	750.00	1500.00
50	Spiral Binder 1/2"				10	180.00													5	90.00	5	90.00	25.00	18.00	450.00
51	Spiral Binder 1"				2	40.00													2	40.00	2	40.00	8.00	20.00	160.00
52	Menisco Board A4				15	375.00													0	0.00	0	0.00	15.00	25.00	375.00
53	Spiral Binder 9/16"				5	90.00													5	90.00	5	90.00	20.00	18.00	360.00
54	Colored folder king blue				300	2,400.00													300	2,400.00	200	1,600.00	1,000.00	8.00	8000.00
55	Toner TN116				1	3,438.00													1	3,438.00	1	3,438.00	4.00	3438.00	13752.00
56	Reograph Printing				5	1,325.00													5	1,325.00	5	1,325.00	20.00	265.00	5390.00
57	Surgical Mask				25	5,000.00													25	5,000.00	25	5,000.00	50.00	200.00	10000.00
58	Ink Epson L311D Black				5	1,750.00													4	1,400.00	4	1,400.00	18.00	350.00	5300.00
59	Ink Epson Yellow				2	700.00													2	700.00	2	700.00	8.00	350.00	2800.00

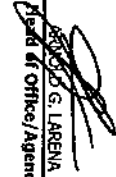
Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (6/2021)	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4
60	Ink Epson MegaTank		2	2	2	2	700.00	2	2	2	700.00	2		2	700.00	2				2	700.00	800	350.00	2800.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue / as of 30 April 2021	Total Amount for the year													
		Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4					
01 Ink Epson C74W			2			2			700.00		2				700.00		2						2			700.00	8.00	350.00	2800.00
A. TOTAL																													181,818.07
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																													18,181.81
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																													
D. GRAND TOTAL (A + B + C)																													199,999.88
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																													

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:  **FLORENCE B. LABRADOR**
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:  **JEAN PEARL N. MENDOZA**
 Accountant / Budget Officer

 **ARNOLD G. LARENA**
 Head of Office/Agency

Date Prepared: August 24, 2021