

Republic of the Philippines
 Department of Labor and Employment
NATIONAL LABOR RELATIONS COMMISSION
 Quarterly Report of the Publicized Projects/Programs/Activity
 For the Quarter Ended December 31, 2021

Agency/Address A	Name of Project & ID No. B	Location C	Total Cost D		Contractor's Name E	Contractor's Financial Facility F	Date Started G	Completion Date H		% of Completion I	Total Cost Incurred to Date J	Reason for Delayed Completion K	Priority Projects L	Review Undertaken M		Further Audit Actions Taken N			Remarks P		
			Appropriation/Original Cost	Allowment/Revised Cost				Original	Revised					Auditorial Lag	Technical Review	AOM	NS	ND		Amount	
National Labor Relations Commission, Ban-Lor Building Quezon Avenue, Quezon City	10000000000000000000	General Administration and Support	222,561,000.00	222,561,000.00						99%	292,962,901.00										
	10000001000010000		193,453,000.00	193,453,000.00							223,149,379.37										
	10000001000020000	Administration of Personnel Benefits Operations	29,108,000.00	29,108,000.00							69,713,521.63										
	3000000000000000000		1,094,047,000.00	1,094,047,000.00							1,083,795,509.56										
	3101000000000000000	LABOR ARBITRATION PROGRAM																			
	3101001000001000	1. Resolution of Appealed Labor Cases	330,117,000.00	330,117,000.00							399,327,270.10										
	3101001000002000	2. Arbitration of Labor Cases	763,930,000.00	763,930,000.00							684,468,239.46										
		TOTAL APPROPRIATIONS	1,316,608,000.00	1,316,608,000.00							1,376,558,410.56										
		Automatic Appropriations (RLIP)	67,868,000.00	67,868,000.00							65,349,445.63										
		MPBF		96,030,981.00							37,889,967.99										
		Pension Gratuity Fund		255,615,469.00							253,577,295.53										
		Grand Total	1,384,476,000.00	1,736,122,450.00							1,733,475,119.71										
		NLRC Human Resource Information system (HRS)									0.500M										Usage of Biometrics suspended in COVID-19 cases


Note: All other Programs, Projects and Activities reported as of 30 September 2021 are already completed

Prepared by:

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Reviewed by:

HAROLD M. CARBO
 Chief, Financial and Management Services

By Authority of the Chairman
 Approved by:

ELENITA F. GRIZ
 Labor Arbitrating Exec. Clerk of Court IV

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