

Agency/Address A	Name of Project & ID No. B	Location C	Total Cost		Contractor's Name E	Contractor's Financial Facility F	Contractor's Date Started G	Completion Date		% of Completion I	Status of Publicized Projects/Program/Activity (Amount in Million Pesos)		Reason for Delayed Completion K	Priority Projects L	Review Undertaken			Remarks P
			Appropriation D	Allotment D				Appropriation/Original Cost H	Allotment/Revised Cost H		Total Cost Incurred to Date J	Technical Review M			AOM N	NS ND	Amount O	
National Labor Relations Commission, Ben-Lor Building Quezon Avenue, Quezon City	10000000000000000000	NLRC Main & NCR Offices	222,561,000.00	222,561,000.00						99%	219,076,913.79	For encoding	YES					Usage of Biometrics is suspended due to rise in COVID-19
	General Administration and Support		193,453,000.00	193,453,000.00							69,713,521.63							
	General Management and Supervision		193,453,000.00	193,453,000.00							149,363,392.16							
	Administration of Personnel Benefits		29,108,000.00	29,108,000.00							807,911,675.65							
	Operations		1,094,047,000.00	1,094,047,000.00							301,211,827.69							
	LABOR ARBITRATION PROGRAM		763,930,000.00	763,930,000.00							506,699,947.96							
	1. Resolution of Appealed Labor Cases		330,117,000.00	330,117,000.00							1,026,988,589.44							
	2. Arbitration of Labor Cases		763,930,000.00	763,930,000.00							48,582,389.11							
	TOTAL APPROPRIATIONS		1,316,608,000.00	1,316,608,000.00							3,765,990.81							
	Automatic Appropriations (RLIP)		67,868,000.00	67,868,000.00							184,970,372.00							
MPBF	38,031,973.00	38,031,973.00	1,298,200,341.36															
Pension Gratuity Fund	186,003,869.00	186,003,869.00	0.500M															
Grand Total	1,384,476,000.00	1,608,511,842.00																
NLRC Human Resource Information system (HRS)																		

Prepared by:

DAISEE A. TISMO
 Labor Arb. Associate/Acting Head, Budget Unit

Reviewed by:

HARDLI M. CARRO
 Chief, Financial and Management Services

By Authority of the Chairman

Approved by:
ELENITA F. CRUZ
 Labor Arbitrating Exec. Clerk of Court IV

RECEIVED
 2/13/22
 2:47