ANNEX B NATIONAL LABOR RELATIONS COMMISSION RAB-09 Procurement Monitoring Report January to June 30, 2021

| Procurement | PMO/ | Is this an | Mode of | | | | | | Ac | tual Procu | rement Activity | | | | | | Source of | , | BC (PhP) | | Contrac | ct Cost (PhP) | - 1 | List of Invited | | Da | te of Receip | pt of Invitation | 1 | Remarks |
|---|------------------------------|---------------------------------------|----------------------------|------------------------|-------------------|-----------------|----------------------|---------------------|-------------------|------------|--|--------------------|---------------------|----------------------|-------------------------|----------------------------|------------|-----------|-----------|----------|-----------|---------------|--------|-----------------|-----------------|----------------------|---------------------|-------------------|---|-----------------|
| Project | End-User | Early Procure ment Activity? | Procurement | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | Funds | Total | MOOE | СО | Total | MOOE | СО | Observers | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Delivery Qual Completic Acceptance (If applicable | n/ changes from |
| MPLETED PROCUREMEN | | TIES | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | NLRC- Sub-RAB | No | Small Value Procurement | 01/13/21 | | | | | | | | | | | 01/25/21 | 01/25/21 | GOP | 1,260.00 | 1,260.00 | | 1,260.00 | 1,260.00 | | | | | | | | |
| | NLRC- RAB, Main Office | No | Small Value Procurement | 01/08/21 | | | | | | | | | | | 03/04/21 | 03/04/21 | GOP | 7,336.50 | 7,336.50 | | 7,336.50 | 7,336.50 | | | | | | | | |
| | NLRC- Sub-RAB | No | Small Value Procurement | 02/17/21 | | | | | | | | | | | 03/22/21 | 03/22/21 | GOP | 6,875.00 | 6,875.00 | | 6,875.00 | 6,875.00 | | | | | | | | |
| Vehicle Parts for repair and replacement | NLRC- RAB, Main Office | No | Small Value Procurement | 03/22/21 | | | | | | | | | | | 03/30/21 | 03/30/21 | GOP | 10,705.00 | 10,705.00 | | 10,705.00 | 10,705.00 | | | | | | | | |
| Office Supplies | NLRC- RAB, Main Office | No | Small Value Procurement | 03/01/21 | | | | | | | | | | | 04/06/21 | 04/06/21 | GOP | 728.25 | 728.25 | | 728.25 | 728.25 | | | | | | | | |
| Medical Supplies | NLRC- Sub-RAB | No | Small Value Procurement | 03/25/21 | | | | | | | | | | | 04/26/21 | 04/26/21 | GOP | 2,825.00 | 2,825.00 | | 2,825.00 | 2,825.00 | | | | | | | | |
| | NLRC- Sub-RAB | No | Small Value Procurement | 03/29/21 | | | | | | | | | | | 04/26/21 | 04/26/21 | GOP | 750.00 | 750.00 | | 750.00 | 750.00 | | | | | | | | |
| 3 | NLRC- Sub-RAB | No | Small Value Procurement | 03/18/21 | | | | | | | | | | | 04/27/21 | 04/27/21 | GOP | 1,000.00 | 1,000.00 | | 1,000.00 | 1,000.00 | | | | | | | | |
| Office Supplies | NLRC- RAB, Main Office | No | Small Value Procurement | 03/01/21 | | | | | | | | | | | 04/29/21 | 04/29/21 | GOP | 11,855.00 | 11,855.00 | | 11,855.00 | 11,855.00 | | | | | | | | |
| Office Supplies | NLRC- RAB, Main Office | No | Small Value Procurement | 04/19/21 | | | | | | | | | | | 04/29/21 | 04/29/21 | GOP | 7,000.00 | 7,000.00 | | 7,000.00 | 7,000.00 | | | | | | | | |
| Office Supplies & Medical Supplies | NLRC- RAB, Main Office | No | Small Value Procurement | 04/05/21 | | | | | | | | | | | 05/30/21 | 05/30/21 | GOP | 13,885.60 | 13,885.60 | | 13,885.60 | 13,885.60 | | | | | | | | |
| Office Supplies | NLRC- RAB, Main Office | No | Small Value Procurement | 02/17/21 | | | | | | | | | | | 06/18/21 | 06/18/21 | GOP | 17,010.00 | 17,010.00 | | 17,010.00 | 17,010.00 | | | | | | | | |
| Office Supplies | NLRC- RAB, Main Office | No | Small Value Procurement | 05/20/21 | | | | | | | | | | | 06/24/21 | 06/24/21 | GOP | 5,250.00 | 5,250.00 | | 5,250.00 | 5,250.00 | | | | | | | | |
| Office Supplies | NLRC- RAB, Main Office | No | Small Value Procurement | 03/22/21 | | | | | | | | | | | 06/24/21 | 06/24/21 | GOP | 12,900.00 | 12,900.00 | | 12,900.00 | 12,900.00 | | | | | | | | |
| | NLRC- Sub-RAB | No | Small Value Procurement | 06/09/21 | | | | | | | | | | | 06/28/21 | 06/28/21 | GOP | 2,450.00 | 2,450.00 | | 2,450.00 | 2,450.00 | | | | | | | | |
| | NLRC- RAB, Main Office | No | Small Value Procurement | 04/05/21 | | | | | | | | | | | 06/28/21 | 06/28/21 | GOP | 785.75 | 785.75 | | 785.75 | 785.75 | | | | | | | | |
| | | | | | | | | | | | | | L | | L | L . | <u> </u> | 0 | | | 0 | | | | | | | | | |
| | | | | | | | | | | | | | ntract Pri | ce of Pro | curement / | ocurement Actitvites Co | onducted | | 102 | 2,616.10 | | 102,6 | 616.10 | | | | | | | |
| ·- | | | | | | | | | | | | Tota | l Savings (| (Total Allo | ted Budget | - Total Contr | act Price) | | | (|) | | | | | | | | | |

| 0N | GOING PROCUREMEN | IT ACTIVIT | IES | | | | | | | | | | | | | | | | |
|----|------------------|------------|-----|--|--|--|----|-------------|----------|--------------|------------|-----------|---|---|--|--|--|--|--|
| | | | | | | | | | | | | | 0 | | | | | | |
| | | | | | | | | | | | | | 0 | | | | | | |
| | | | | | | | | | | | | | 0 | | | | | | |
| | | | | | | | | | | | | | 0 | | | | | | |
| | | | | | | | To | tal Alloted | Budget o | f On-going F | rocurement | ctivities | | 0 | | | | | |

Prepared by:

SGD. MA. ADELINE P. DEL ROSARIO Supply Officer I

Recommended for Approval by:

SGD. MICHAEL SM YEE BAC Chairman

APPROVED:

SGD.
RAMMEX C. TIGLAO, CPA
Acting Executive Labor Arbiter

NATIONAL LABOR RELATIONS COMMISSION

Zamboanga Peninsula Region STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNT

Fund 01 101 101 For the Quarter Ended June 30, 2021

| | | | BUDGETED AMOUNTS | AMOUNTS | | ACTUAL AMOUNTS ON | UNTS ON | DIFFERENCE FINAL BUDGET | AL BUDGET |
|----------------------------|--------|--------------|------------------|--------------|--------------|-------------------|--------------|-------------------------|------------|
| | | ORIGINAL | NAL | FINAL | | COMPARATIVE BASIS | VE BASIS | AND ACTUAL | UAL |
| PARTICULARS | | 2021 | 2020 | FINAL | 2020 | 2021 | 2020 | 2021 | 2020 |
| | Notes | | | | | | | | |
| Assistance and Subsidy | G.E.D. | | | | | | | | |
| Subsidy from National Govt | | 5,032,912,36 | 6,875,588,57 | 5.032.912.36 | 6.875.588.57 | 4,887,290,75 | 6,535,129.61 | 145,621.61 | 340,458.96 |
| Total | | | | | | | | | |
| PAYMENTS | | | | | | | | | |
| Personnel Services | | 4,092,602.36 | 6,019,588.57 | 4,092,602.36 | 6,019,588.57 | 4,060,122.59 | 5,802,555.11 | 32,479.77 | 217,033.46 |
| MOOE | | 940,310.00 | 856,000.00 | 940,310.00 | 856,000.00 | 827,168.16 | 732,574.50 | 113,141.84 | 123,425.50 |
| capital Outlay | | | | | | | | | |
| Total | | 5,032,912.36 | 6,875,588.57 | 5,032,912.36 | 6,875,588.57 | 4,887,290.75 | 6,535,129.61 | 145,621.61 | 340,458.96 |
| NET RECEIPTS/PAYMENTS | | , | | 8 | | 1 | 1 | (0) | |

Prepared by

Ma. Adeline P. Dél/Rosario Acting Budget/Officer I DeyRosario

Reviewed and Certified:

Acting Accountant Karen I. Perocho

Noed by:

cting Executive Labor Arbiter

NATIONAL LABOR RELATIONS COMMISSION RAB-09 Procurement Monitoring Report January to June 30, 2021

| GOING PROCUREMENT ACTIVITIES | ON-GOING PROCUREMENT ACTIVITIES | CO THE DESCRIPTION OF THE PERSON OF THE PERS | | | | | Office | Battery RAB Main | Office Supplies Venicle NLAC | | Office Control | 70 | Office Supplies N. RC. | - | Office Supplies 74 RC | HAE Main | Office Supplies NLRC | | Medica Succises RAF Mann | - | | Office Supplies N. RO | RAB Wan | Office Supplies N. RC | SAN AND CAR BACK CARREST | | | Medical Supplies RAS | | Chart Supports RAE Man | | BING RATIONAL TRACE TO SECURITY OF THE PROPERTY OF THE PROPERT | 1 | Office Autor | RAS Man | | Office Supplies NH AC LYI | Procun | Code Project PMO 8 |
|--|---------------------------------|--|--|--|--|---|--------------------------|------------------|------------------------------|-----------------|---------------------|----------------|------------------------|-------------|-----------------------|---------------|----------------------|---------------------|--------------------------|---------------------------|-------------|-----------------------|---------------|-----------------------|--------------------------|--------------|-----------------|----------------------|-------------|------------------------|--------------|--|--------------|-------------------|-------------|------------------------|---------------------------|--|--|
| | | S | | | - | | ACI DA | Small | 1 | No. 15 miles | No. | Smy | 040 | , | 000 | | | No Phot | Serva | Pag | | 7.05 | | | No Sm | Blo Pak | San | | SEG-CA ON | S. | No. Day | Sen | 140 570 | No. | San | 100 | - | 1 | Early on |
| | | | | | | | Autocological management | STIAN VALUE | 4.30.10.10.10.10.10 | SALINE A SINGLE | Triberta to Control | Singali Valtur | | Small Value | | ATHUMAN TOTAL | 0.00 | Shocarement . | Serias Value | N. Oh. Control of Control | Small Value | | Diocolation A | | Simply Value | Cylemen | Sangak Variue | Small Value | Medical | imal Value | Producersent | Small Value | Progyrement | Saferial investor | Small Value | Superior of the second | Call Valie | | Mode of Procurement |
| | | | | - | STATE OF THE PERSON NAMED IN | | 0405/21 | | 10000000 | 0600001 | 9322721 | | 05/20/21 | | 020172 | | | Owners | | 041921 | | 1211 NEA | | | 10/81/21 | 03/29/21 | CARCORD | | 05/01/21 | | 03/27/21 | | 02/17/21 | 129045 | | 01/13/21 | - | Custernice | |
| | | | | Andrews of State of S | - | | | | - | 43-3- | | | - | - | - | | - | - trans | | | | - | | - | _ | | - | | | | | | | | | | | m | And Post of St |
| | | | | - | | | | - | - | | | | | | - | | - | | | | | | | | | | 1 | | | _ | | | | | | | | ant Oes | Pry-lud Eligibili |
| | | | | | Approximation of the second | | | | | | | | - | | | | | - | | | | | | - | | | | | | | | | | | | | - | Check Bids | A sedoper a |
| | | | | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | Evan | ga . |
| 0 10 10 10 10 10 10 10 10 10 10 10 10 10 | | | | | | | | 990 | + | | | uciones | | - | | | | | | | | + | | + | | | - | , | | | | | - | | | | - | atton Qual Recolution Recommending Award | MUNICAL BOOM |
| | | | | and the second second second second | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | | | According to the second | | -1 |
| STATE OF THE PERSON NAMED IN COLUMN 1 IN C | | | | Yotal Sa | otal Comts | | | 1111 | + | | | | - | | - | | + | | | | | - | - | | | | | | | | | | | | | | | - | Notice of C |
| - | | - | and the same of th | Yotal Savings (Total Alloted Budget - Total Contract Price) | Total Alloted Budget of Procurement Activities | | | | - | | | | | | | | - | | | | | | | - | | | | | | | | | | | | | | Signing Proceed | _ 1 |
| | H | | - | Alloted Bud | d Budget o | | 95/28/21 | | 8,876,8 | | 08/2471 | | 06/24 | | 06/16 | | VC CO. | | | 04/28 | | 04/29/3 | | 17217040 | | 04/26/21 | 04/28/21 | | 04/06/21 | | Deserve | | 03572 | 03/04/21 | | 01/25 | | and Completion | - |
| | | | San and the san an | get - Total | Procuren | | 21 06/28/21 | - | 1207/gn (7887) | - | 06/24/21 | | 2401 06/24/21 | | 1821 06/18/21 | | Decky Decky | | | 79/21 04/29/21 | | G1 04/28/21 | - | (C) 1000 100 100 1 | _ | 721 04/26/21 | (21 04/26/21 | - | 121 0406/21 | | 03/04/21 | | 7251 0352271 | Q1 03/04/21 | | 25/21 01/25/21 | | Accept and | |
| | | - | - | Contract Pr | ent Activit | | 409 EQP | | 363 | - | 500 | | 1000 | - | 900 | _ | 11/10 01/17 | | | 921 GOP | | 1/21 GOP | | 161 | | 1/21 GOP | 50F | | 5721 | | 2000 | - | KKU LZ | 90P | | V21 GOP | | - | Source of |
| | 0 | | | ce) | 20.5 | | 785 | | C 450 000 | | P 12,900,00 | - | P 5,250 | | E 17.010.00 | | - | 172 200 A.s. | | P 7,000.00 | | P 11 855 30 | | + | 1000000 | | P 2825 00 | - | | | 00 507 61 | - | 5 875 00 | F 1336 50 | | CO 092.1 | | | e of Total |
| | | | | | | | 5175 745 | - | + | - | 000 12900 00 | | 00 | | 17,010 00 | - | + | 75 3 55 5 6 8 175 S | | | | 500 31 855 00 | - | 1 | | 750 00 75 | | | 728.75 72 | | ĒŠ. | | 00 687500 | 1 | - | 1.4 | - | | ABC (Ph.P) |
| | | | | | 102.618 | L | 5 76 | | 000000 | | 00 00 | | 250 00 | | 0.00 | | 100 | 200 | | 2000 00 | | 5.00 | | 700 | W. DAR | 756.00 | 825,00 | | 726 25 | | 700 300 | | 5 00 | 398 50 | | 260.00 | | _ | 03 30 |
| | | | | 0 | 10 | 0 | 785 | Hamp | 1000 | H 45000 | 00 008 71 | | 5,250.00 | | 1700000 | | 10000 | N add to | | 20002 | | 71,020,00 | | | 1 0000 | 750.00 | 7 67 97 | | 777 | | \$0.705.00 | | 8.875 | 7,336 | fores | 1,780 | 1 | | Co |
| | | | | | | | 785 | | 1 | 1 | 00 12 90000 | - | - | | 00 110 00 | | - | 09 SBB 51 | | 00 0000 00 | | DO 11001100 | | 7 | 1 000 | 750 00 | ON CONTROL | | 25 728 | | 00 10 705 | | 8 875 | 50 7 336 50 | , | 1,260 | | | Contract Cost (PhP) Total MODE |
| | | | | | 10281610 | | 675 | | | 499 00 | 000 | | 250.00 | | 200 | | | | | 000 | | 200 | | | 8 | 00 | 000 | 3 | 25 | | 8 | | 95 | 50 | | 8 | - | | 8 |
| | | - | | Lud | | - | | | | | | | | | | | | | | | | | | | | | Section Section | | | | | | | - | | - | | | Charactery Control |
| | | | | | | - | | | | | | | | | | | | | | - | | 1 | - | | | - | | | | - Hon | | 100 | | | | Ī | | | 910-510 |
| | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Clate of Receipt of Invitation Eligibility Suc-Open Birl Francis of Birls Evaluation |
| | | | - | | | | | | | | | | | | | | | | | | | - | | | | | | | - | | | | - | | | | | | of Receipt of &Open |
| | | | - | | | - | | | | | | | | | | | | | | | | | | | | - | | | - | | + | | | | | - | - | - | Birt Byst |
| - | | - | | | | | | - | | | - | | | | | | | | | | | | | | | - | | | | | | | | | | 1 | | Acceptance (E applicable) | |
| | | - | | | | | | - | | | | | | | | | | | | | | | | | | | | | | | | | | | | - | | the APP) | - |



