




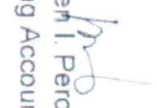
**NATIONAL LABOR RELATIONS COMMISSION**  
Zamboanga Peninsula Region  
**STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNT**  
Fund 01 101 101  
For the Quarter Ended June 30, 2021

PARTICULARS	Notes	BUDGETED AMOUNTS				ACTUAL AMOUNTS ON COMPARATIVE BASIS		DIFFERENCE FINAL BUDGET AND ACTUAL	
		ORIGINAL		FINAL		2021	2020	2021	2020
		2021	2020	FINAL	2020				
Assistance and Subsidy									
Subsidy from National Govt.		5,032,912.36	6,875,588.57	5,032,912.36	6,875,588.57	4,887,290.75	6,535,129.61	145,621.61	340,458.96
<b>Total</b>									
<b>PAYMENTS</b>									
Personnel Services		4,092,602.36	6,019,588.57	4,092,602.36	6,019,588.57	4,060,122.59	5,802,555.11	32,479.77	217,033.46
MOOE		940,310.00	856,000.00	940,310.00	856,000.00	827,168.16	732,574.50	113,141.84	123,425.50
Capital Outlay									
<b>Total</b>		<b>5,032,912.36</b>	<b>6,875,588.57</b>	<b>5,032,912.36</b>	<b>6,875,588.57</b>	<b>4,887,290.75</b>	<b>6,535,129.61</b>	<b>145,621.61</b>	<b>340,458.96</b>
<b>NET RECEIPTS/PAYMENTS</b>								<b>(0)</b>	

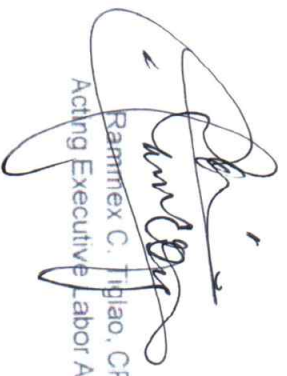
Prepared by :

  
Ma. Adeline P. DelRosario  
Acting Budget Officer I

Reviewed and Certified:

  
Karen I. Perocho  
Acting Accountant

Need by:

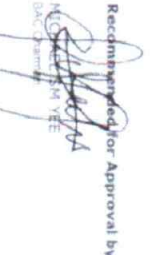
  
Ramnax C. Tiplao, CPA  
Acting Executive Labor Arbiter

ANNEX B

NATIONAL LABOR RELATIONS COMMISSION RAB-09 Procurement Monitoring Report: January to June 30, 2021

Procurement Project	EMO	Bidding Party	Mode of Procurement	Purchase Contract No.	Award of Contract	Supply Order	Subpoena of Evidence	Bid	Actual Procurement Date	Date of Bidding	Nature of Award	Contract Signed	Mode of Payment	Delivery Completion	Signature & Approval	Source of Funds	Total	ZBC (PAB) MOOSE	CO	Total	Contract Cost (PAB) MOOSE	CO	List of Bidding Officers	Final Bid	Eligible Check	Date of Receipt of Bid	Bid Evaluation	Final Bid	Delivery Completion (if applicable)	Remarks (if requiring changes from the AEP)																						
																															Serial Value	Serial Value	Serial Value	Serial Value	Serial Value	Serial Value	Serial Value	Serial Value	Serial Value	Serial Value	Serial Value	Serial Value	Serial Value	Serial Value	Serial Value	Serial Value						
Office Supplies	NLRG-SAB	No	Serial Value Procurement	011/30/21												GOP	1,260.00	1,260.00		1,260.00	1,260.00																															
Office Supplies	NLRG-SAB	No	Serial Value Procurement	010/06/21												GOP	1,306.50	2,336.50		2,336.50	2,336.50																															
Medical Supplies	NLRG-SAB	No	Serial Value Procurement	021/17/21												GOP	6,875.00	6,875.00		6,875.00	6,875.00																															
Office Supplies	NLRG-SAB	No	Serial Value Procurement	03/22/21												GOP	10,709.00	10,709.00		10,709.00	10,709.00																															
Office Supplies & Medical Supplies	NLRG-SAB	No	Serial Value Procurement	03/01/21												GOP	228.25	228.25		228.25	228.25																															
Medical Supplies	NLRG-SAB	No	Serial Value Procurement	03/09/21												GOP	2,825.00	2,825.00		2,825.00	2,825.00																															
Medical Supplies	NLRG-SAB	No	Serial Value Procurement	03/09/21												GOP	760.00	760.00		760.00	760.00																															
Office Supplies	NLRG-SAB	No	Serial Value Procurement	03/18/21												GOP	1,000.00	1,000.00		1,000.00	1,000.00																															
Office Supplies	NLRG-SAB	No	Serial Value Procurement	03/01/21												GOP	11,865.00	11,865.00		11,865.00	11,865.00																															
Office Supplies & Medical Supplies	NLRG-SAB	No	Serial Value Procurement	04/19/21												GOP	7,000.00	7,000.00		7,000.00	7,000.00																															
Medical Supplies	NLRG-SAB	No	Serial Value Procurement	04/05/21												GOP	13,886.60	13,886.60		13,886.60	13,886.60																															
Office Supplies	NLRG-SAB	No	Serial Value Procurement	02/17/21												GOP	17,016.00	17,016.00		17,016.00	17,016.00																															
Office Supplies	NLRG-SAB	No	Serial Value Procurement	03/22/21												GOP	5,260.00	5,260.00		5,260.00	5,260.00																															
Office Supplies	NLRG-SAB	No	Serial Value Procurement	03/22/21												GOP	12,900.00	12,900.00		12,900.00	12,900.00																															
Office Supplies Vehicle Battery	NLRG-SAB	No	Serial Value Procurement	04/09/21												GOP	2,450.00	2,450.00		2,450.00	2,450.00																															
				04/09/21												GOP	785.75	785.75		785.75	785.75																															
<b>Total Allocated Budget of Procurement Activities</b>																	102,218.10			102,218.10																																
<b>Total Contract Price of Procurement Activities Conducted</b>																																																				
<b>Total Savings (Total Allocated Budget - Total Contract Price)</b>																																																				
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																																																				

Prepared by:   
 MA. ADRIANA DEL ROSARIO  
 Senior Clerk

Recommended for Approval by:   
 HON. RAMON M. VEE  
 DAC Chairman

APPROVED:   
 RAMON M. VEE  
 Chairman, National Labor Relations Commission