

NATIONAL LABOR RELATIONS COMMISSION RAB-VIII  
Procurement Monitoring Report as of January 1 - June 30, 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost(PhP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																										
	Procurement of Various Furniture and Fixtures and PPE	NLRC RAB-VIII	NO	Thru DBM/Competitive Bidding	N/A	3/3/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	573,890.00	573,890.00		20,670.00			
	Procurement of Various ICT Equipments	NLRC RAB-VIII	NO	Shopping b/ Thru DBM/Competitive Bidding	N/A	2/2/2021 2/15/2021 3/3/2021 3/3/2021	N/A	N/A	2/15/2021 2/19/2021 3/5/2021 3/5/2021	N/A	N/A	2/15/2021 2/19/21 3/5/21 3/5/21	N/A	N/A	2/15/2021 2/19/2021 3/8/2021 3/8/2021	N/A	2/19/2021 3/5/2021 4/21/2021 3/16/2021	2/19/2021 3/5/2021 4/21/2021 3/16/2021	GAA	325,000.00	325,000.00				69,690.00	
	APP CSE 2021/ Office Supplies	NLRC RAB-VIII	NO	Shopping b/ Thru DBM/Competitive Bidding	N/A	3/3/2021 DBM DBM DBM 3/17/2021 DBM DBM 3/24/2021 5/26/2021 6/11/2021	N/A	N/A	3/5/2021 DBM DBM DBM 3/17/2021 DBM DBM 3/24/2021 5/26/2021 6/14/2021	3/5/2021 DBM DBM DBM 3/17/2021 DBM DBM 3/24/2021 5/26/2021 6/14/2021	N/A	N/A	3/5/2021 DBM DBM DBM 3/17/2021 DBM DBM 3/24/2021 5/26/2021 6/14/2021	N/A	N/A	3/8/2021 DBM DBM DBM 3/17/2021 DBM DBM 3/24/2021 5/26/2021 6/14/2021	N/A	3/15/2021 DBM DBM DBM 04/05/2021 DBM DBM 03/30/2021 06/09/2021 6/23/2021	3/15/2021 DBM DBM DBM 04/05/2021 DBM DBM 03/30/2021 06/09/2021 6/23/2021	GAA	255,260.00	255,260.00				91,225.62
	Trainings/Seminars & Government Activities	NLRC RAB-VIII	NO	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	274,000.00	274,000.00				29,160.00	
	Water Expenses	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	12,000.00	12,000.00				3,831.69	
	Electricity Expenses	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	150,000.00	12,000.00				55,387.14	
	Mobile Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	36,000.00	12,000.00				18,000.00	
	Internet Expense	NLRC RAB-VIII	NO	Direct Contracting under WETI Guidelines	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	45,000.00	12,000.00				18,744.88	
	Repairs, Repainting, Maintenance of Various RAB spaces/FF/PPE	NLRC RAB-VIII	NO	Small Value Procurement	N/A	2/15/2021 3/2/2021 3/16/2021 6/17/2021	N/A	N/A	2/17/2021 3/2/2021 3/16/2021 6/21/2021	2/17/2021 3/2/2021 3/16/2021 6/21/2021	N/A	2/17/2021 3/2/2021 3/16/2021 6/21/2021	N/A	N/A	3/3/2021 3/2/2021 3/16/2021 6/21/2021	N/A	3/3/2021 3/2/2021 3/16/2021 6/23/2021	3/3/2021 3/2/2021 3/16/2021 6/23/2021	GAA	50,000.00	50,000.00				6,040.80	
	Procurement of Postage Courier	NLRC RAB-VIII	NO	Agency-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GAA	100,000.00	100,000.00				46,953.00	
																									0	
																										0
<b>Total Alloted Budget of Procurement Activities</b>																							<b>1,821,150.00</b>			
<b>Total Contract Price of Procurement Activities Conducted</b>																							<b>360,203.13</b>			
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																							<b>1,460,946.87</b>			

<b>ON-GOING PROCUREMENT ACTIVITIES</b>																										
	NONE																									0
	NONE																									0
	NONE																									0
	NONE																									0
<b>Total Alloted Budget of On-going Procurement Activities</b>																							<b>0</b>			

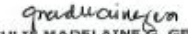
Prepared by:  
  
KRISHIA NORZMEL B. NAPUTO  
Supply Officer I

Recommended for Approval by:  
  
JULIE MADELAINE G. GERMA  
Administrative Officer IV

APPROVED:  
  
ATTY. AMELIA B. DOCENA  
Head of the Procuring Entity

List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	2/15/2021 2/19/21 3/5/21 3/5/21 3/5/21	2/15/2021 2/19/21 3/5/21 3/5/21 3/5/21	N/A	2/19/2021 3/5/21 4/21/21 3/16/21 3/16/21	
	N/A	N/A	3/5/2021 DBM DBM DBM DBM 3/17/2021 DBM DBM 3/24/2021 5/26/2021 6/14/2021	3/5/2021 DBM DBM DBM DBM 3/17/2021 DBM DBM 3/24/2021 5/25/2021 6/14/2021	N/A	3/15/2021 DBM DBM DBM DBM 04/05/2021 DBM DBM 03/30/2021 06/09/2021 6/23/2021	
	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	N/A	N/A	N/A	
	N/A	N/A	N/A	2/17/2021 3/2/2021 3/16/2021 6/21/2021	N/A	3/3/2021 3/2/2021 3/16/2021 6/23/2021	
	N/A	N/A	N/A	N/A	N/A	N/A	

Prepared by:  
  
 KRISHIA NORIMEL B. NAPUTO  
 Supply Officer I

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 Administrative Officer IV

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 ATTY. AMELIA B. DOCENA  
 Head of the Procuring Entity