Republic of the Philippines

ANNEX B

NATIONAL LABOR RELATIONS COMMISSION

Regional Arbitration Branch No. III

Procurement Monitoring Report

For the Period JANUARY to JUNE 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Office Supplies	RAB III		Shopping								1/21/2021, 2/4/2021, 2/12/2021, 3/22/2021, 4/12/2021, 5/13/2021 & 6/17/2021					1/25/202	GoP	370000			188801.30											
	Other Supplies & Mat'ls	RAB III		Shopping								1/21/2021, 2/12/2021, 12/2021, 5/13/2021 & 6/17/2021					1/21/202	GoP	20000			14773.75										
	Internet Subscription	RAB III		Shopping								1/5/2021, 2/5/2021,3/5/2021, 4/5/2021, 5/5/2021 & 6/5/2021					1/27/202	GoP	37000			15218.92										
	Electricity Expenses	RAB III		Shopping								1/20/2021, 2/23/2021, 3/25/2021, 4/23/2021, 5/20/2021, 6/21/2021					1/22/202	GoP	440000			214693.17										
	Water Expenses	RAB III		Shopping								2/1/2021, 3/1/2021, 4/3/2021, 5/3/2021 & 6/4/2021					2/5/2021	GoP	20000			12611.30										
	Telephone Expenses	RAB III		Shopping								1/5/2021, 2/5/2021,3/5/2021, 4/5/2021, 5/5/2021 & 6/5/2021					1/27/202	GoP	50500			23728.25										
	Rent -Building	RAB III		NP-53.10 Lease								1/20/2021, 2/19/2021, 3/17/2021, 4/15/2021, 5/19/2021, 6/19/2021					1/22/202	GoP	1698000			854492.36										
	Postage & Courier Serv.	RAB III		Shopping								2/1/2021, 3/1/2021, 4/1/2021, 5/3/2021 & 6/1/2021					2/23/202	GoP	860000			528693.17										
	Fuel Oil & Lubricant Exp.	RAB III		Shopping								1/8/2021, 2/3/2021, 3/3/2021, 4/23/2021, 5/28/2021 & 6/14/2021					1/12/202	GoP	30000			14229.33										
	Repair & Maintenance	RAB III		Shopping								1/21/2021, 2/12/2021, 12/2021, 5/13/2021 & 6/17/2021					1/21/202	GoP	37000			27861										
																			0			0									
																			0			0									
																		Total Alloted Budget of Procurement Activities			3562500										
																		Total Contract Price of Procurement Actitvites Conducted				1895102.55									
																		Total Savings (Total Alloted Budget - Total Contract Price)				1667397.45									
ON-GOING PROCUREMENT ACTIVITIES																															
																			0												
																			0												
																			0												
																			0												
																		Total Alloted Budget of On-going Procurement Activities			**0**										

Prepared by:

FE Q. DABU
BAC Secretariat

Recommended for Approval by:

ATTY. JOCELYN C. TALENS-SATUROS
Labor Arbiter / BAC Chairperson

APPROVED:

ATTY. RODERICK Q. ALMEYDA
Exec. Labor Arbiter / Head of the Procuring Entity